

**The accompanying financial statements and report are intended for the original recipient. They must be presented in their entirety and may not be modified in any manner.**



**2013 STATE EMPLOYEES'  
CHARITABLE GIVING CAMPAIGN**

**FINANCIAL REPORT**



C O N T E N T S

PAGE

2013 State Employees' Charitable Giving Campaign Advisory Council.....1

FINANCIAL STATEMENTS

Independent Auditor's Report .....2 and 3

Statement of Activity .....4

Notes to Statement of Activity.....5 and 6

SUPPLEMENTAL SCHEDULES

Summary of Contributions and Distributions by Agency .....7

Contributions and Distributions by Organization within Agency:

Earth Share .....8

Greater Gallatin United Way.....9

United Way of Butte and Anaconda .....10

Northwest Montana United Way.....11

United Way of Hill County .....12

United Way of the Lewis & Clark Area..... 13 and 14

United Way of Missoula County.....15

United Way of Beaverhead County .....16

Montana Community Foundation .....17

District 4 HRDC.....18

Independent Organizations..... 19 to 26

Rocky Mountain Development Council, Inc.....27

Action for Eastern Montana .....28

Independent Charities of America.....29 and 30

Neighbor to Nation.....31

Montana Shares .....32 and 33

## 2013 State Employees' Charitable Giving Campaign Advisory Council

Marcia Armstrong, Department of Public Health and Human Services

Helen Betts, Department of Administration, State Human Resource Division

Diane Larson, Vice Chair Department of Commerce

Bill Crane, Montana Shares

Matthew Dale, Office of Consumer Protection & Victim Services

Donna Hansen, Department of Fish, Wildlife and Parks

Marie Matthews, Department of Public Health and Human Services

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Brian Johnson/Alison Munson, United Way of the Lewis & Clark Area

Kathy Miller, Intermountain Children's Home

Gary Owen, United Way of Cascade County

Mike Manion, Department of Administration

Pam Carlson, WORC/CTI

Kirsten Wrzesinski, Department of Transportation

Gloria Soja, Department of Corrections, Youth Services Division

## INDEPENDENT AUDITOR'S REPORT

Advisory Council  
2013 State Employees' Charitable Giving Campaign  
Helena, Montana

We have audited the accompanying financial statement of 2013 State Employees' Charitable Giving Campaign (SECGC) (a non-profit corporation), which comprise the statement of activity and the related notes to the financial statement.

### **Management Responsibility for the Financial Statement**

Management is responsible for the preparation and fair presentation of this financial statement in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

### **Auditor's Responsibility**

Our responsibility is to express an opinion on this financial statement based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statement is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statement. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statement in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statement.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

### **Opinion**

In our opinion, the financial statement referred to above presents fairly, in all material respects, the results of the 2013 State Employees' Charitable Giving Campaign in accordance with accounting principles generally accepted in the United States of America.

**Reporting on Supplementary Information**

Our audit was conducted for the purpose of forming an opinion on the financial statement as a whole. The supplemental schedules on pages 7 through 33 are presented for purposes of additional analysis and are not a required part of the financial statement. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statement. The information has been subjected to the auditing procedures applied in the audit of the financial statement and certain additional procedures, including comparing and reconciling such information directly to prepare the underlying accounting and other records used to the statement of activity or to the financial statement itself and other procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion the information is fairly stated in all material respects in relation to the financial statement as a whole.

*Anderson Zurmuehlen & Co., P.C.*

Helena, Montana  
March 25, 2015

2013 STATE EMPLOYEES' CHARITABLE GIVING CAMPAIGN  
STATEMENT OF ACTIVITY

Changes in Unrestricted Net Assets:		
Revenue and support:		
Annual campaign (net of uncollected pledges of \$17,920)		\$ 426,307
Sponsorship fees		4,500
Application fees		8,776
Nonprofit fair table fees		2,025
Interest income		<u>168</u>
Total revenue and support		<u>441,776</u>
Distributions and expenses:		
Allocations, designations and other distributions		398,214
Functional expenses:		
Fund raising:		
Contracted services	17,500	
Printing and supplies	2,767	
Prizes	<u>4,683</u>	
Total fundraising expenses	<u>24,950</u>	
General and administrative:		
Contracted services	11,000	
Office expenses and other	1,012	
Professional services	<u>6,600</u>	
Total general and administrative expenses	<u>18,612</u>	
Total functional expenses		<u>43,562</u>
Total distributions and expenses		<u>441,776</u>
Excess of revenue over distributions and expenses		-
Net assets, beginning		<u>-</u>
Net assets, ending		<u>\$ -</u>

The Notes to Statement of Activity are an integral part of this statement.

2013 STATE EMPLOYEES' CHARITABLE GIVING CAMPAIGN  
NOTES TO STATEMENT OF ACTIVITY  
2013 Campaign

**NOTE 1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

**Description of Activity**

The 2013 State Employees' Charitable Giving Campaign (SECGC) was a fund-raising campaign conducted among employees of the State of Montana. Pursuant to an Agreement for Services (Agreement) between the State of Montana, Department of Administration, Personnel Division (Department) and United Way of Lewis and Clark Area (UWLCA), the UWLCA contracted to provide fiscal agent services for the 2013 SECGC under the guidance of the Advisory Council (Council).

The 2013 SECGC was conducted from September 2013 through November 2013 to raise support to allocate to participating organizations during the subsequent calendar year. Contributions of cash and checks received during the initial campaign drive, less campaign expenses to date, were distributed to the participating organizations in May 2014.

Contributions received during calendar 2014 through automatic payroll deductions were distributed, after appropriate allocation of expenses, generally within 10 days of the end of the first three quarters. The fourth quarter distribution was delayed until completion of the final audit for determination of shrinkage and actual expenses. Expenses and shrinkage charged to the campaign comprised 13.84% of contributions received. The ratio of expenses to amounts raised is computed using actual expenses and related contributions on an accrual basis.

The accompanying statement of activity includes only the revenue, distributions and expenses related to the 2013 SECGC. Other revenue, distributions and expenses of UWLCA are not reported in this financial statement.

**Basis of Presentation**

The accompanying statement of activity has been presented in accordance with accounting principles generally accepted in the United States of America (GAAP), as codified by the Financial Accounting Standards Board. The significant accounting policies followed are described below.

**Contributions**

Contributors to the 2013 SECGC could designate that some or all of their contributions be allocated to specific charitable organizations which participated in the 2013 campaign. Undesignated contributions were allocated to the participating organizations based on the ratio of each organization's designated funds to the total designated funds for the campaign. Because the sole purpose of the 2013 SECGC was to collect contributions for distribution to participating organizations, all contributions collected were considered to be unrestricted, i.e. available for distribution to participating organizations.



2013 STATE EMPLOYEES' CHARITABLE GIVING CAMPAIGN  
NOTES TO STATEMENT OF ACTIVITY (CONTINUED)  
2013 Campaign

**NOTE 1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)**

**Functional Expenses**

The Agreement between the Department and the UWLCA specifies the services to be provided and sets related compensation. The Department also entered into an agreement with another entity to provide specific services to the 2013 SECGC. Compensation under these agreements and the direct expenses attributable to the 2013 SECGC are included in the statement of activity. The expenses were recovered by UWLCA from gross contributions prior to distribution to participating organizations.

During the course of the campaign, the SECGC transferred all donations to UWLCA. The SECGC specified that the UWLCA was to distribute the funds net of expenses to designated recipient organizations quarterly. The UWLCA has no variance power over the funds. Final distributions of these funds are to occur by March 15, 2015.

**Use of Estimates**

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the amounts reported in the financial statement and accompanying notes. Actual results could differ from those estimates.

**Subsequent Events**

Management has evaluated subsequent events through March 25, 2015, the date which the financial statement was available for issue.

**NOTE 2. CONTRIBUTED SERVICES AND MATERIALS**

Numerous volunteers have donated significant amounts of time to the SECGC's fund-raising campaign; however, these donated services are not reflected in the financial statement since these services do not meet the criteria for recognition as contributed services.

The SECGC also receives donated materials for use as donor prizes during the campaign cycle. The value of these donated materials is not reasonably determinable and the in-kind revenue and expense associated with these donations have not been reflected in the statement of activity.

**NOTE 3. RELATED PARTIES**

The SECGC contracted with UWLCA to provide fiscal services to the 2013 SECGC. In addition to the fiscal agent fees paid to UWLCA, UWLCA and its agency partners also received a net distribution of \$116,781 in donor contributions from the 2013 Campaign. There were no amounts due to UWLCA at the completion of the Campaign.

SUPPLEMENTAL SCHEDULES

**2013 STATE EMPLOYEES' CHARITABLE GIVING CAMPAIGN  
SUMMARY OF CONTRIBUTIONS AND DISTRIBUTIONS BY AGENCY**

Agency No.	Federation	Contributions Designated	% of Campaign	Undesignated	Total	Expenses & Shrinkage*	Net Distribution
2000	Earth Share	\$ 3,333	0.77%	\$ 82	\$ 3,415	\$ 354	\$ 3,061
3200	Greater Gallatin United Way	2,485	0.57%	61	2,546	264	2,282
3300	United Way of Butte and Anaconda	13,543	3.12%	333	13,876	1,437	12,439
3400	Northwest Montana United Way	6,738	1.55%	166	6,904	715	6,189
3600	United Way of Hill County	6,053	1.40%	149	6,202	642	5,559
3700	United Way of Lewis and Clark Area	127,148	29.33%	3,126	130,275	13,494	116,781
3800	United Way of Missoula County	10,493	2.42%	258	10,751	1,114	9,637
4100	United Way of Beaverhead County	1,617	0.37%	40	1,657	172	1,485
4200	Montana Community Foundation	1,167	0.27%	29	1,196	124	1,072
4400	District 4 Human Resources Development Council	85	0.02%	2	87	9	78
5000	Independent Organizations	144,112	33.24%	3,544	147,655	15,294	132,361
6300	Rocky Mountain Development Council	2,874	0.66%	71	2,945	305	2,640
6500	Action for Eastern Montana	1,020	0.24%	25	1,045	108	937
7000	Independent Charities of America	16,734	3.86%	411	17,145	1,776	15,369
7200	Neighbor to Nation	1,337	0.31%	33	1,370	142	1,228
8000	Montana Shares	94,829	21.87%	2,332	97,160	10,064	87,097
		<u>\$ 433,567</u>	<u>100.00%</u>	<u>\$ 10,661</u>	<u>\$ 444,228</u>	<u>\$ 46,013</u>	<u>\$ 398,215</u>

\* Expenses and shrinkage are reported net of non-contribution income  
See Independent Auditor's Report.

**2013 STATE EMPLOYEES' CHARITABLE GIVING CAMPAIGN  
CONTRIBUTIONS AND DISTRIBUTIONS BY ORGANIZATION WITHIN AGENCY**

Agency No.	Federation	Contributions Designated	% of Campaign	Undesignated	Total	Expenses & Shrinkage*	Net Distribution
2000	EarthShare	\$ 484	0.11%	\$ 12	\$ 496	\$ 51	\$ 445
2002	Defenders of Wildlife	300	0.07%	7	307	32	276
2003	National Wildlife Federation	191	0.04%	5	196	20	175
2008	Conservation Fund, The	152	0.04%	4	156	16	140
2009	Wilderness Society, The	109	0.03%	3	112	12	100
2011	National Parks Conservation Association	351	0.08%	9	360	37	322
2013	Nature Conservancy, The	1,121	0.26%	28	1,149	119	1,030
2020	American Forests	50	0.01%	1	51	5	46
2021	Sierra Club Foundation, The	100	0.02%	2	102	11	92
2022	Trust for Public Land, The	220	0.05%	5	225	23	202
2023	Natural Resources Defense Council	<u>255</u>	<u>0.06%</u>	<u>6</u>	<u>261</u>	<u>27</u>	<u>234</u>
	Total - Earth Share	<u>3,333</u>	<u>0.77%</u>	<u>82</u>	<u>3,415</u>	<u>354</u>	<u>3,061</u>

\* Expenses and shrinkage are reported net of non-contribution income  
See Independent Auditor's Report.

**2013 STATE EMPLOYEES' CHARITABLE GIVING CAMPAIGN  
CONTRIBUTIONS AND DISTRIBUTIONS BY ORGANIZATION WITHIN AGENCY (CONTINUED)**

Agency No.	Federation	Contributions Designated	% of Campaign	Undesignated	Total	Expenses & Shrinkage*	Net Distribution
3200	Greater Gallatin United Way	\$ 394	0.09%	\$ 10	\$ 404	\$ 42	\$ 362
3202	HAVEN	677	0.16%	17	694	72	622
3216	Help Center, Inc	170	0.04%	4	174	18	156
3221	THRIVE	331	0.08%	8	339	35	304
3222	Bozeman Senior Social Center/Senior Nutrition Programs of Gallatin County	20	0.00%	0	20	2	18
3228	Belgrade Senior Center (Friendship Club of Belgrade, Montana, Inc.)	29	0.01%	1	30	3	27
3230	Judicial District	270	0.06%	7	277	29	248
3231	Livingston Food Pantry of Park County	120	0.03%	3	123	13	110
3241	Family Promise of Gallatin Valley, Inc.	174	0.04%	4	178	18	160
3245	Tri-County Network Against Domestic & Sexual Violence	<u>300</u>	<u>0.07%</u>	<u>7</u>	<u>307</u>	<u>32</u>	<u>276</u>
	TOTAL - Greater Gallatin United Way	<u>2,485</u>	<u>0.57%</u>	<u>61</u>	<u>2,546</u>	<u>264</u>	<u>2,282</u>

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**2013 STATE EMPLOYEES' CHARITABLE GIVING CAMPAIGN**  
**CONTRIBUTIONS AND DISTRIBUTIONS BY ORGANIZATION WITHIN AGENCY (CONTINUED)**

Agency No.	Federation	Contributions Designated	% of Campaign	Undesignated	Total	Expenses & Shrinkage*	Net Distribution
3300	United Way of Butte and Anaconda	\$ 2,713	0.63%	\$ 67	\$ 2,780	\$ 288	\$ 2,492
3301	Advocacy Program of Southwestern Montana, Inc.	81	0.02%	2	83	9	74
3303	Big Brothers Big Sisters of Butte-Silver Bow, Inc.	1,100	0.25%	27	1,127	117	1,010
3311	Discovery House (Program of Community Counseling & Correctional Services) CCCS Inc - Discovery House	928	0.21%	23	951	98	852
3314	Mountain View Social Development Center (Mountain View Trinity United Methodist Church)	230	0.05%	6	236	24	211
3315	Salvation Army Butte Extension Office	3,440	0.79%	85	3,525	365	3,160
3325	Anaconda Project Care	752	0.17%	18	770	80	691
3329	Butte Rescue Mission	1,854	0.43%	46	1,900	197	1,703
3331	LVA Butte Literacy Program	175	0.04%	4	179	19	161
3332	Butte 4-C's (Greater Butte Community Coordinated Child Care)	152	0.04%	4	156	16	140
3334	Safe Space (Safe Space, Inc)	1,241	0.29%	31	1,272	132	1,140
3361	Boys & Girls Club of Deer Lodge County (Anaconda PCA Family Resource Center)	194	0.04%	5	199	21	178
3368	Paul Clark Home McDonald's Family Place	553	0.13%	14	567	59	508
3370	Western Montana Mental Health Center	<u>130</u>	<u>0.03%</u>	<u>3</u>	<u>133</u>	<u>14</u>	<u>119</u>
	TOTAL - United Way of Butte and Anaconda	<u><u>13,543</u></u>	<u><u>3.12%</u></u>	<u><u>333</u></u>	<u><u>13,876</u></u>	<u><u>1,437</u></u>	<u><u>12,439</u></u>

\* Expenses and shrinkage are reported net of non-contribution income  
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**2013 STATE EMPLOYEES' CHARITABLE GIVING CAMPAIGN  
CONTRIBUTIONS AND DISTRIBUTIONS BY ORGANIZATION WITHIN AGENCY (CONTINUED)**

Agency No.	Federation	Contributions Designated	% of Campaign	Undesignated	Total	Expenses & Shrinkage*	Net Distribution
3400	Northwest Montana United Way (The United Way, Inc.)	\$ 469	0.11%	\$ 12	\$ 481	\$ 50	\$ 431
3404	Big Brothers/Sisters of Flathead County	69	0.02%	2	71	7	63
3407	Lighthouse Christian Home & Services for the Developmentally Disabled	282	0.07%	7	289	30	259
3408	Flathead C.A.R.E. (Chemical Awareness Responsive Education)	48	0.01%	1	49	5	44
3413	Help Net, Inc.	30	0.01%	1	31	3	28
3414	Flathead Food Bank, Inc.	1,131	0.26%	28	1,159	120	1,039
3417	Head Start - Northwest Montana	84	0.02%	2	86	9	77
3419	Literacy Volunteers of Flathead County	245	0.06%	6	251	26	225
3420	Summit Independent Living Center, Inc.	240	0.06%	6	246	25	220
3421	Nurturing Center, Inc.	376	0.09%	9	385	40	345
3425	Violence Free Crisis Line, Inc.	225	0.05%	6	231	24	207
3431	Neighbors in Need, Inc.	490	0.11%	12	502	52	450
3433	Humane Society of Northwest Montana	449	0.10%	11	460	48	412
3434	Samaritan House	664	0.15%	16	680	70	610
3436	North Valley Hospital Foundation	74	0.02%	2	76	8	68
3439	Kidsports	416	0.10%	10	426	44	382
3449	Immanuel Lutheran Communities	20	0.00%	0	20	2	18
3460	Libby Food Pantry, Inc.	340	0.08%	8	348	36	312
3471	Audubon - Flathead Society	59	0.01%	1	60	6	54
3472	Flathead Community Health Center	25	0.01%	1	26	3	23
3485	North West Montana Veterans Food Pantry (North West Montana Veterans Stand Down)	802	0.18%	20	822	85	737
3495	Helping Hands Fund	200	0.05%	5	205	21	184
	<b>TOTAL - Northwest Montana United Way</b>	<b><u>\$ 6,738</u></b>	<b><u>1.55%</u></b>	<b><u>\$ 166</u></b>	<b><u>\$ 6,904</u></b>	<b><u>\$ 715</u></b>	<b><u>\$ 6,189</u></b>

\* Expenses and shrinkage are reported net of non-contribution income  
See Independent Auditor's Report.

**2013 STATE EMPLOYEES' CHARITABLE GIVING CAMPAIGN  
CONTRIBUTIONS AND DISTRIBUTIONS BY ORGANIZATION WITHIN AGENCY (CONTINUED)**

Agency No.	Federation	Contributions Designated	% of Campaign	Undesignated	Total	Expenses & Shrinkage*	Net Distribution
3600	United Way of Hill County (United Fund of Hill County)	\$ 430	0.10%	\$ 11	\$ 441	\$ 46	\$ 395
3605	Feed My Sheep Soup Kitchen	430	0.10%	11	441	46	395
3608	Meals on Wheels & Senior Center - Hill County	655	0.15%	16	671	70	602
3614	Salvation Army, Hill County	195	0.04%	5	200	21	179
3616	Kitty Keepers, Inc.	4,223	0.97%	104	4,327	448	
3625	CASA of Hill County, Inc	<u>120</u>	<u>0.03%</u>	<u>3</u>	<u>123</u>	<u>13</u>	<u>110</u>
	TOTAL - United Way of Hill County	<u>\$ 6,053</u>	<u>1.40%</u>	<u>\$ 149</u>	<u>\$ 6,202</u>	<u>\$ 642</u>	<u>\$ 1,681</u>

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**2013 STATE EMPLOYEES' CHARITABLE GIVING CAMPAIGN  
CONTRIBUTIONS AND DISTRIBUTIONS BY ORGANIZATION WITHIN AGENCY (CONTINUED)**

Agency No.	Federation	Contributions Designated	% of Campaign	Undesignated	Total	Expenses & Shrinkage*	Net Distribution
3700	United Way of the Lewis & Clark Area	\$ 13,317	3.07%	\$ 327	\$ 13,644	\$ 1,413	\$ 12,231
3702	Big Brothers Big Sisters of Helena	3,017	0.70%	74	3,091	320	2,771
3706	Florence Crittenton Home and Services	7,303	1.68%	180	7,482	775	6,707
3707	The Friendship Center	9,342	2.15%	230	9,571	991	8,580
3709	God's Love, Inc.	14,008	3.23%	344	14,352	1,487	12,865
3710	Helena Food Share, Inc.	32,383	7.47%	796	33,180	3,437	29,743
3712	Rocky Mountain Youth Resources - RMDC (Montana Youth Homes - RMDC)	520	0.12%	13	533	55	478
3714	Lewis & Clark Literacy Council	1,065	0.25%	26	1,091	113	978
3717	CASA - Advocates for Kids	4,140	0.95%	102	4,241	439	3,802
3718	PEERS Unlimited	1,173	0.27%	29	1,202	124	1,077
3719	Home Delivered Meals - RMDC	6,704	1.55%	165	6,868	711	6,157
3720	Retired Senior Volunteers - RMDC	134	0.03%	3	137	14	123
3722	Salvation Army, Helena	838	0.19%	21	859	89	770
3723	YMCA of Helena (Young Men's Christian Association of Helena)	250	0.06%	6	256	27	230
3725	Career Training Institute	415	0.10%	10	425	44	381
3727	Elkhorn Search and Rescue	1,226	0.28%	30	1,256	130	1,126
3728	Catholic Social Services of Montana, Inc.	3,895	0.90%	96	3,990	413	3,577
3729	Good Samaritan Ministries	3,042	0.70%	75	3,117	323	2,794
3731	Lewis & Clark AIDS Project	335	0.08%	8	343	36	308
3733	Angel Fund	9,227	2.13%	227	9,453	979	8,474
3734	YWCA of Helena Montana	4,372	1.01%	108	4,480	464	4,016
3735	Broadwater County Social Services Committee	100	0.02%	2	102	11	92
3750	Cancer Screening Program - Lewis & Clark Co. Health Dept.	608	0.14%	15	623	65	558
3751	Montana Veterans Foundation	1,341	0.31%	33	1,374	142	1,232
3753	Head Start - RMDC	1,005	0.23%	25	1,030	107	923

continued on next page

\* Expenses and shrinkage are reported net of non-contribution income  
See Independent Auditor's Report.

**2013 STATE EMPLOYEES' CHARITABLE GIVING CAMPAIGN  
CONTRIBUTIONS AND DISTRIBUTIONS BY ORGANIZATION WITHIN AGENCY (CONTINUED)**

Agency No.	Federation	Contributions Designated	% of Campaign	Undesignated	Total	Expenses & Shrinkage*	Net Distribution
3755	Family Outreach, Inc. Region IV	430	0.10%	11	441	46	395
3756	West Mont Foundation, The	680	0.16%	17	697	72	625
3757	Montana Supporting Soldiers	1,837	0.42%	45	1,882	195	1,687
3758	Family Promise of Greater Helena	4,444	1.02%	109	4,553	472	4,082
	TOTAL - United Way of the Lewis & Clark Area	<u>\$ 127,148</u>	<u>29.33%</u>	<u>\$ 3,126</u>	<u>\$ 130,275</u>	<u>\$ 13,494</u>	<u>\$ 116,781</u>

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**2013 STATE EMPLOYEES' CHARITABLE GIVING CAMPAIGN  
CONTRIBUTIONS AND DISTRIBUTIONS BY ORGANIZATION WITHIN AGENCY (CONTINUED)**

Agency No.	Federation	Contributions Designated	% of Campaign	Undesignated	Total	Expenses & Shrinkage*	Net Distribution
3800	United Way of Missoula County	\$ 1,014	0.23%	\$ 25	\$ 1,039	\$ 108	\$ 931
3802	Court Appointed Special Advocates of Missoula, Inc. (CASA of Missoula, Inc.)	145	0.03%	4	149	15	133
3803	Big Brothers Big Sisters of Missoula	235	0.05%	6	241	25	216
3804	2-1-1 (District XI Human Resource Council, Inc.)	245	0.06%	6	251	26	225
3806	Parenting Place, The (Child & Family Resource Council, Inc.)	255	0.06%	6	261	27	234
3807	Watson Children's Shelter, Inc.	1,466	0.34%	36	1,502	156	1,346
3808	Garden City Harvest, Inc.	219	0.05%	5	224	23	201
3810	Women's Opportunity and Resource Development, Inc.	500	0.12%	12	512	53	459
3816	Missoula Food Bank	1,586	0.37%	39	1,625	168	1,457
3817	Partnership Health Center	460	0.11%	11	471	49	422
3818	Youth Homes	496	0.11%	12	508	53	456
3830	YWCA of Missoula	180	0.04%	4	184	19	165
3833	Missoula Aging Services (Missoula Area Agency on Aging)	513	0.12%	13	526	54	471
3850	Mountain Home Montana, Inc.	502	0.12%	12	514	53	461
3851	Poverello Center, Inc.	1,351	0.31%	33	1,384	143	1,241
3862	National Coalition Building Institute (NCBI)	500	0.12%	12	512	53	459
3865	Western Montana Mental Health Center - Missoula	24	0.01%	1	25	3	22
3866	Tamarack Grief Resource Center, Inc	500	0.12%	12	512	53	459
3867	Open Aid Alliance	50	0.01%	1	51	5	46
3868	Homeward	75	0.02%	2	77	8	69
3869	FirstSTEP Resource Center	12	0.00%	0	12	1	11
3870	Boys and Girls Club of Missoula County	<u>165</u>	<u>0.04%</u>	<u>4</u>	<u>169</u>	<u>18</u>	<u>152</u>
	TOTAL - United Way of Missoula County	<u>\$ 10,493</u>	<u>2.42%</u>	<u>\$ 258</u>	<u>\$ 10,751</u>	<u>\$ 1,114</u>	<u>\$ 9,637</u>

\* Expenses and shrinkage are reported net of non-contribution income  
See Independent Auditor's Report.

**2013 STATE EMPLOYEES' CHARITABLE GIVING CAMPAIGN  
CONTRIBUTIONS AND DISTRIBUTIONS BY ORGANIZATION WITHIN AGENCY (CONTINUED)**

Agency No.	Federation	Contributions Designated	% of Campaign	Undesignated	Total	Expenses & Shrinkage*	Net Distribution
4100	United Way of Beaverhead County	\$ 72	0.02%	\$ 2	\$ 74	\$ 8	\$ 66
4105	Beaverhead Community Food Pantry, Inc.	30	0.01%	1	31	3	28
4136	Women's Resource Center	389	0.09%	10	399	41	357
4145	Humane Society of Beaverhead County	1,106	0.26%	27	1,133	117	1,016
4161	Youth Connections Mentoring Program, Inc.	<u>20</u>	<u>0.00%</u>	<u>0</u>	<u>20</u>	<u>2</u>	<u>18</u>
	TOTAL - United Way of Beaverhead County	<u>\$ 1,617</u>	<u>0.37%</u>	<u>\$ 40</u>	<u>\$ 1,657</u>	<u>\$ 172</u>	<u>\$ 1,485</u>

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**2013 STATE EMPLOYEES' CHARITABLE GIVING CAMPAIGN  
CONTRIBUTIONS AND DISTRIBUTIONS BY ORGANIZATION WITHIN AGENCY (CONTINUED)**

Agency No.	Federation	Contributions Designated	% of Campaign	Undesignated	Total	Expenses & Shrinkage*	Net Distribution
4200	Montana Community Foundation	\$ 130	0.03%	\$ 3	\$ 133	\$ 14	\$ 119
4201	Redwater Community Foundation	50	0.01%	1	51	5	46
4206	Elkhorn Community Foundation	130	0.03%	3	133	14	119
4207	Powell County Community Foundation	535	0.12%	13	548	57	491
4208	The Women's Foundation of Montana	250	0.06%	6	256	27	230
4209	Treasured Community Foundation	<u>72</u>	<u>0.02%</u>	<u>2</u>	<u>74</u>	<u>8</u>	<u>66</u>
	TOTAL - Montana Community Foundation	<u>\$ 1,167</u>	<u>0.27%</u>	<u>\$ 29</u>	<u>\$ 1,196</u>	<u>\$ 124</u>	<u>\$ 1,072</u>

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2013 STATE EMPLOYEES' CHARITABLE GIVING CAMPAIGN  
CONTRIBUTIONS AND DISTRIBUTIONS BY ORGANIZATION WITHIN AGENCY (CONTINUED)

Agency No.	Federation	Contributions Designated	% of Campaign	Undesignated	Total	Expenses & Shrinkage*	Net Distribution
4400	District 4 Human Resources Development Council	\$ 35	0.01%	\$ 1	\$ 36	\$ 4	\$ 32
4402	District 4 HRDC S.O.S. Emergency Fund	<u>50</u>	<u>0.01%</u>	<u>1</u>	<u>51</u>	<u>5</u>	<u>46</u>
	TOTAL - District 4 HRDC	<u>85</u>	<u>0.02%</u>	<u>2</u>	<u>87</u>	<u>9</u>	<u>78</u>

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**2013 STATE EMPLOYEES' CHARITABLE GIVING CAMPAIGN  
CONTRIBUTIONS AND DISTRIBUTIONS BY ORGANIZATION WITHIN AGENCY (CONTINUED)**

Agency No.	Organization	Contributions Designated	% of Campaign	Undesignated	Total	Expenses & Shrinkage*	Net Distribution
5001	Animal Welfare League (Animal Welfare League of MT)	\$ 347	0.08%	\$ 9	\$ 356	\$ 37	\$ 319
5002	Benton Avenue Cemetery Foundation	953	0.22%	23	976	101	875
5003	Montana Veterans' Home Memorial Foundation, Inc.	444	0.10%	11	455	47	408
5008	Helena Youth Soccer Association, Inc.	241	0.06%	6	247	26	221
5011	Missoula Children's Theatre (MCT, Inc.)	18	0.00%	0	18	2	17
5012	LaVie-an Early Pregnancy Clinic (Billings Crisis Pregnancy Center)	690	0.16%	17	707	73	634
5017	Growing Friends of Helena, Inc.	381	0.09%	9	390	40	350
5018	Montana Human Rights Network, Inc.	2,412	0.56%	59	2,471	256	2,215
5021	Foundation for Animals	378	0.09%	9	387	40	347
5023	Carbon County Community Food Bank - BareTooth Cupboards Food Bank	254	0.06%	6	260	27	233
5025	Montana Environmental Information Center, Inc.	1,222	0.28%	30	1,252	130	1,122
5027	Montana Hope Project, Inc.	3,745	0.86%	92	3,837	397	3,440
5028	Montana Professional Teaching Foundation	200	0.05%	5	205	21	184
5029	Montana Fish, Wildlife & Parks Foundation	974	0.22%	24	998	103	895
5030	Ecology Project International	50	0.01%	1	51	5	46
5032	Museum of the Rockies, Inc.	168	0.04%	4	172	18	154
5033	Helena Indian Alliance	594	0.14%	15	609	63	546
5037	Planned Parenthood of Montana (Intermountain Planned Parenthood)	5,863	1.35%	144	6,007	622	5,385
5039	American Heart Association, Inc.	327	0.08%	8	335	35	300
5047	Archie Bray Foundation	695	0.16%	17	712	74	638
5050	Energy Share of Montana, Inc	976	0.23%	24	1,000	104	896
5053	Greater Yellowstone Coalition	40	0.01%	1	41	4	37
5055	Billings Food Bank	435	0.10%	11	446	46	400

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**2013 STATE EMPLOYEES' CHARITABLE GIVING CAMPAIGN  
CONTRIBUTIONS AND DISTRIBUTIONS BY ORGANIZATION WITHIN AGENCY (CONTINUED)**

Agency No.	Organization	Contributions Designated	% of Campaign	Undesignated	Total	Expenses & Shrinkage*	Net Distribution
5064	Montana Land Reliance	666	0.15%	16	682	71	612
5066	Montana School for the Deaf and Blind Foundation	5,693	1.31%	140	5,833	604	5,229
5075	Special K Ranch, Inc.	604	0.14%	15	619	64	555
5082	American Diabetes Association - Montana Area	2,515	0.58%	62	2,577	267	2,310
5083	Camp Mak-A-Dream (Children's Oncology Camp Foundation)	2,810	0.65%	69	2,879	298	2,581
5085	Helena Vigilante Runners, Inc.	317	0.07%	8	325	34	291
5086	Tizer Nature Connection	495	0.11%	12	507	53	455
5088	Make A-Wish Foundation of Montana (Make-A- Wish Foundation of Greater PA and SW Virginia)	1,230	0.28%	30	1,260	131	1,130
5089	Intermountain Children's Home and Services (Inter- Mountain Deaconess Home for Children)	3,895	0.90%	96	3,991	413	3,577
5092	Humane Society of Western Montana	1,959	0.45%	48	2,007	208	1,799
5097	Options Women's Clinic (Pregnancy Resource Center of Helena)	3,449	0.80%	85	3,534	366	3,168
5099	Prickly Pear Land Trust	5,784	1.33%	142	5,926	614	5,312
5101	Rialto Community Theater, Inc.	1,369	0.32%	34	1,403	145	1,257
5102	Powell County Literacy Program, Inc.	127	0.03%	3	130	13	117
5103	Lost and Foundation, Ltd.	1,172	0.27%	29	1,201	124	1,076
5104	Friends of Irish Studies	225	0.05%	6	231	24	207
5107	Blue Mountain Clinic	945	0.22%	23	968	100	868
5110	Last Chance Public Radio Association	1,783	0.41%	44	1,827	189	1,638
5113	Rocky Mountain College	850	0.20%	21	871	90	781
5114	Dawson County Search and Rescue	180	0.04%	4	184	19	165

continued on next page

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**2013 STATE EMPLOYEES' CHARITABLE GIVING CAMPAIGN  
CONTRIBUTIONS AND DISTRIBUTIONS BY ORGANIZATION WITHIN AGENCY (CONTINUED)**

Agency No.	Organziation	Contributions Designated	% of Campaign	Undesignated	Total	Expenses & Shrinkage*	Net Distribution
5115	Special Olympics Montana, Inc.	200	0.05%	5	205	21	184
5122	Brain Injury Alliance of Montana (DBA Brain Injury Association of Montana, Inc.)	506	0.12%	12	518	54	465
5126	Great Falls Rescue Mission	1,680	0.39%	41	1,721	178	1,543
5128	Helena Education Foundation	1,415	0.33%	35	1,450	150	1,300
5143	William K. Kohrs Memorial Library Foundation, Inc.	125	0.03%	3	128	13	115
5152	Compassionate Friends, Inc., Billings Chapter	1,480	0.34%	36	1,516	157	1,359
5155	Central Montana Youth Mentoring Program	168	0.04%	4	172	18	154
5159	Waterworks Art Museum (Custer County Art and Heritage Center)	120	0.03%	3	123	13	110
5165	Montana Trout Unlimited	370	0.09%	9	379	39	340
5167	Boys and Girls Club of the Hi-Line	645	0.15%	16	661	68	592
5168	NAMI-Montana	3,579	0.83%	88	3,667	380	3,287
5170	Montana Public Radio/University of Montana Foundation	2,916	0.67%	72	2,988	309	2,678
5175	Myrna Loy Center (Helena Presents)	1,863	0.43%	46	1,909	198	1,711
5176	Parents, Let's Unite for Kids (PLUK)	272	0.06%	7	279	29	250
5181	Pintler Pets	1,965	0.45%	48	2,013	209	1,805
5182	Montana History Foundation	185	0.04%	5	190	20	170
5184	Montana Coalition Against Domestic and Sexual Violence	1,070	0.25%	26	1,096	114	983
5185	Montana Legal Services Association	2,191	0.51%	54	2,245	233	2,012
5188	New Hope Pregnancy Clinic	1,194	0.28%	29	1,223	127	1,097
5192	Boy Scouts of America, Montana Council	1,193	0.28%	29	1,222	127	1,096
5193	Helena Public Montessori Parents	1,180	0.27%	29	1,209	125	1,084
5196	CASA of Montana, Inc.	565	0.13%	14	579	60	519
5197	Hi-Line Home Programs, Inc.	360	0.08%	9	369	38	331

continued on next page

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**2013 STATE EMPLOYEES' CHARITABLE GIVING CAMPAIGN  
CONTRIBUTIONS AND DISTRIBUTIONS BY ORGANIZATION WITHIN AGENCY (CONTINUED)**

Agency No.	Organziation	Contributions Designated	% of Campaign	Undesignated	Total	Expenses & Shrinkage*	Net Distribution
5200	Girl Scouts of Montana & Wyoming	925	0.21%	23	948	98	850
5201	St. Ignatius Mission	475	0.11%	12	487	50	436
5206	Boys and Girls Club of Lewistown	350	0.08%	9	359	37	321
5208	Ronald McDonald House Charities of Montana	959	0.22%	24	983	102	881
5209	Grizzly & Wolf Discovery Center	372	0.09%	9	381	39	342
5212	Montana Horse Sanctuary, Inc.	2,342	0.54%	58	2,400	249	2,151
5214	Families First and the Children's Museum Missoula	225	0.05%	6	231	24	207
5240	St. Peter's Hospital Foundation	715	0.16%	18	733	76	657
5257	Montana City Trails and Trust, Inc.	628	0.14%	15	643	67	577
5258	Montana Fair Housing, Inc.	320	0.07%	8	328	34	294
5260	Northwest Connections - Environmental & Cultural Resource Center	100	0.02%	2	102	11	92
5261	Pad for Paws Foundation	5,686	1.31%	140	5,826	603	5,222
5264	Vital Ground Foundation, Inc., The	45	0.01%	1	46	5	41
5265	Valley County Community Foundation, Inc.	324	0.07%	8	332	34	298
5268	Butte Emergency Food Bank	1,380	0.32%	34	1,414	146	1,267
5273	Montana Natural History Center	50	0.01%	1	51	5	46
5279	Friends of the Library North Jefferson County, Clancy Library	65	0.01%	2	67	7	60
5281	Low Vision Montana, Inc.	1,334	0.31%	33	1,367	142	1,225
5282	Milk River, Inc.	482	0.11%	12	494	51	443
5284	Montana Weed Control Association, Inc.	290	0.07%	7	297	31	266
5292	Opportunity Resources, Inc	144	0.03%	4	148	15	132
5294	Musikanten Montana (Musikanten, Inc.)	371	0.09%	9	380	39	341
5299	St. Martin de Porres Mission of Great Falls	1,163	0.27%	29	1,191	123	1,068

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**2013 STATE EMPLOYEES' CHARITABLE GIVING CAMPAIGN  
CONTRIBUTIONS AND DISTRIBUTIONS BY ORGANIZATION WITHIN AGENCY (CONTINUED)**

Agency No.	Organization	Contributions Designated	% of Campaign	Undesignated	Total	Expenses & Shrinkage*	Net Distribution
5304	Helena Community Gardens (Working for Equality and Economic Liberation (WEEL))	609	0.14%	15	624	65	559
5306	St. Labre Indian School Educational Association	350	0.08%	9	359	37	321
5307	Scottish Rite Language Disorders Clinic, Inc., Eugene F. Herman	40	0.01%	1	41	4	37
5309	Head Start, Inc.)	133	0.03%	3	136	14	122
5311	Arthritis Foundation/Montana (Arthritis Foundation, Great West Region, Inc.)	411	0.09%	10	421	44	377
5313	Habitat for Humanity - Mid-Yellowstone Valley	520	0.12%	13	533	55	478
5318	Benefis Health System Foundation	100	0.02%	2	102	11	92
5323	Montana Historical Society	325	0.07%	8	333	34	299
5324	March of Dimes, Montana Chapter	480	0.11%	12	492	51	441
5325	American Civil Liberties Union of MT Foundation	1,667	0.38%	41	1,708	177	1,531
5327	Glacier National Park Conservancy	1,342	0.31%	33	1,375	142	1,233
5328	S.A.V.E. Foundation (Student Advocates for Valuing the Environment Foundation)	844	0.19%	21	865	90	775
5330	Center for Mental Health Foundation	41	0.01%	1	42	4	38
5341	Premiere Dance Company	468	0.11%	12	480	50	430
5343	Scottish Rite Childhood Language Disorders Clinic, Great Falls	405	0.09%	10	415	43	372
5344	Family Tree Center, The - Billings Exchange Clubs Child Abuse Prevention Center	1,250	0.29%	31	1,281	133	1,148
5345	Montana Veteran Support Foundation	419	0.10%	10	429	44	385
5346	Helena Babe Ruth Baseball Association	215	0.05%	5	220	23	197

continued on next page

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**2013 STATE EMPLOYEES' CHARITABLE GIVING CAMPAIGN  
CONTRIBUTIONS AND DISTRIBUTIONS BY ORGANIZATION WITHIN AGENCY (CONTINUED)**

Agency No.	Organiation	Contributions Designated	% of Campaign	Undesignated	Total	Expenses & Shrinkage*	Net Distribution
5348	Montana Independent Living Project	350	0.08%	9	359	37	321
5349	The Center for Children and Families (formerly The Second Chance Homes)	1,445	0.33%	36	1,481	153	1,327
5352	Soroptimist International of Helena, Inc.	150	0.03%	4	154	16	138
5355	Yellowstone Wildlife Sanctuary	755	0.17%	19	774	80	693
5357	Bob Marshall Wilderness Foundation	457	0.11%	11	468	48	420
5363	Eutopia Cat Sanctuary (Eutopia, Inc)	696	0.16%	17	713	74	639
5364	Friends of KGLT, Inc.	466	0.11%	11	477	49	428
5370	Helena Lions Swim Team	998	0.23%	25	1,023	106	917
5372	Hopa Mountain Foundation	545	0.13%	13	558	58	501
5376	Montana Conservation Corps, Inc.	595	0.14%	15	610	63	546
5377	Public Land and Water Access Association, Inc.	541	0.12%	13	554	57	497
5379	Lewis & Clark Library Foundation	980	0.23%	24	1,004	104	900
5380	Biomimicry Institute, The	120	0.03%	3	123	13	110
5381	Clay Arts Guild of Helena	365	0.08%	9	374	39	335
5382	Helena Area Friends of Pets	898	0.21%	22	920	95	825
5383	Montana Justice Foundation	650	0.15%	16	666	69	597
5384	Paradise Ranch Horse Sanctuary	693	0.16%	17	710	74	636
5385	Pet Paw-See, Inc.	941	0.22%	23	964	100	864
5387	Montana Family Institute	1,447	0.33%	36	1,483	154	1,329
5388	Feral Cat Rescue	303	0.07%	7	310	32	278
5391	Fox Hollow Animal Project	93	0.02%	2	95	10	85
5393	Miles City Soup Kitchen	1,260	0.29%	31	1,291	134	1,157
5394	WorkSafeMT, Inc.	370	0.09%	9	379	39	340

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**2013 STATE EMPLOYEES' CHARITABLE GIVING CAMPAIGN  
CONTRIBUTIONS AND DISTRIBUTIONS BY ORGANIZATION WITHIN AGENCY (CONTINUED)**

Agency No.	Organization	Contributions Designated	% of Campaign	Undesignated	Total	Expenses & Shrinkage*	Net Distribution
5395	Anaconda Community Foundation, Inc	140	0.03%	3	143	15	129
5398	Montana Project Healing Waters Fly Fishing, Inc.	1,183	0.27%	29	1,212	126	1,087
5399	The Girls Way	300	0.07%	7	307	32	276
5400	Krusin' 4 Seniors, Inc.	70	0.02%	2	72	7	64
5402	The Kiah Foundation	626	0.14%	15	641	66	575
5403	Hospice Care Foundation	455	0.10%	11	466	48	418
5404	Echoz Pregnancy Care Center (Life Way Pregnancy Services)	570	0.13%	14	584	60	524
5406	Clancy Old Red Schoolhouse and East Campus Foundation	130	0.03%	3	133	14	119
5410	Asthma and Allergy Foundation of America	122	0.03%	3	125	13	112
5411	American Red Cross of Montana	2,048	0.47%	50	2,098	217	1,881
5414	Montana Raptor Conservation Center	140	0.03%	3	143	15	129
5416	Life Houses, Inc	240	0.06%	6	246	25	220
5417	Friendship House of Christian Service	159	0.04%	4	163	17	146
5418	Big Brothers Big Sisters of Yellowstone County, Inc.	65	0.01%	2	67	7	60
5419	United Way of Yellowstone County	256	0.06%	6	262	27	235
5421	Montana Loon Society	40	0.01%	1	41	4	37
5422	True North Search Dogs	1,210	0.28%	30	1,240	128	1,111
5423	Freedom in Christ Prison Ministry	870	0.20%	21	891	92	799
5424	Young Families Early Head Start, Inc.	178	0.04%	4	182	19	163
5425	Family Service, Inc	297	0.07%	7	304	32	273
5426	Greater Polson Community Foundation, Inc.	20	0.00%	0	20	2	18
5427	YMCA Billings	410	0.09%	10	420	44	377
5428	Central Montana Foundation	392	0.09%	10	402	42	360

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**2013 STATE EMPLOYEES' CHARITABLE GIVING CAMPAIGN  
CONTRIBUTIONS AND DISTRIBUTIONS BY ORGANIZATION WITHIN AGENCY (CONTINUED)**

Agency No.	Organization	Contributions Designated	% of Campaign	Undesignated	Total	Expenses & Shrinkage*	Net Distribution
5429	Carroll College	897	0.21%	22	919	95	824
5430	Wildlands CPR	50	0.01%	1	51	5	46
5431	Kairos Youth Services, Inc	30	0.01%	1	31	3	28
5432	United Way of Cascade County	137	0.03%	3	140	15	126
5433	Family Support Network	268	0.06%	7	275	28	246
5436	RezQ Dogs	3,787	0.87%	93	3,880	402	3,478
5437	Montana Horse Welfare Council	818	0.19%	20	838	87	751
5438	St Vincent de Paul	10	0.00%	0	10	1	9
5440	Autism HALO	445	0.10%	11	456	47	409
5441	Casa - Can (Cascade County Guardians ad litem)	36	0.01%	1	37	4	33
5442	Great Falls Children's Receiving Home	922	0.21%	23	945	98	847
5443	Adult Resource Alliance of Yellowstone County (Yellowstone County Council on Aging)	145	0.03%	4	149	15	133
5444	Yellowstone CASA, Inc.	195	0.04%	5	200	21	179
5545	Big Sky Senior Services, Inc	252	0.06%	6	258	27	231
	TOTAL - Independent organizations	<u>\$ 144,112</u>	<u>33.24%</u>	<u>\$ 3,544</u>	<u>\$ 147,655</u>	<u>\$ 15,294</u>	<u>\$ 132,361</u>

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**2013 STATE EMPLOYEES' CHARITABLE GIVING CAMPAIGN  
CONTRIBUTIONS AND DISTRIBUTIONS BY ORGANIZATION WITHIN AGENCY (CONTINUED)**

Agency No.	Federation	Contributions Designated	% of Campaign	Undesignated	Total	Expenses & Shrinkage*	Net Distribution
6300	Rocky Mountain Development Council, Inc. - HRDC	\$ 481	0.11%	\$ 12	\$ 493	\$ 51	\$ 442
6301	Area IV Agency on Aging	250	0.06%	6	256	27	230
6302	Senior Companion Program	495	0.11%	12	507	53	455
6303	Senior Transportation	65	0.01%	2	67	7	60
6304	Rocky Mountain Preschool	184	0.04%	5	189	20	169
6305	Low Income Energy Assistance Program (LIEAP)	814	0.19%	20	834	86	748
6308	Congregate Meals	268	0.06%	7	275	28	246
6312	Senior Center	182	0.04%	4	186	19	167
6313	Foster Grandparent Program	20	0.00%	0	20	2	18
6314	Homelessness Assistance	<u>115</u>	<u>0.03%</u>	<u>3</u>	<u>118</u>	<u>12</u>	<u>106</u>
	TOTAL - Rocky Mountain Development Council, Inc.	<u>2,874</u>	<u>0.66%</u>	<u>71</u>	<u>2,945</u>	<u>305</u>	<u>2,640</u>

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**2013 STATE EMPLOYEES' CHARITABLE GIVING CAMPAIGN  
CONTRIBUTIONS AND DISTRIBUTIONS BY ORGANIZATION WITHIN AGENCY (CONTINUED)**

Agency No.	Federation	Contributions Designated	% of Campaign	Undesignated	Total	Expenses & Shrinkage*	Net Distribution
6500	Action for Eastern Montana - HRDC	\$ 400	0.09%	\$ 10	\$ 410	\$ 42	\$ 367
6502	Head Start - AEMT	160	0.04%	4	164	17	147
6503	Housing Assistance	20	0.00%	0	20	2	18
6504	Employment and Training	200	0.05%	5	205	21	184
6505	Energy Services	130	0.03%	3	133	14	119
6506	Senior Companion	<u>110</u>	<u>0.03%</u>	<u>3</u>	<u>113</u>	<u>12</u>	<u>101</u>
	TOTAL - Action for Eastern Montana	<u><u>1,020</u></u>	<u><u>0.24%</u></u>	<u><u>25</u></u>	<u><u>1,045</u></u>	<u><u>108</u></u>	<u><u>937</u></u>

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**2013 STATE EMPLOYEES' CHARITABLE GIVING CAMPAIGN  
CONTRIBUTIONS AND DISTRIBUTIONS BY ORGANIZATION WITHIN AGENCY (CONTINUED)**

Agency No.	Federation	Contributions Designated	% of Campaign	Undesignated	Total	Expenses & Shrinkage*	Net Distribution
7000	Independent Charities of America	\$ 200	0.05%	\$ 5	\$ 205	\$ 21	\$ 184
7001	Alzheimer's Research Foundation, The Zachary & Elizabeth M Fisher Center for	1,342	0.31%	33	1,375	142	1,233
7005	Canine Companions for Independence	945	0.22%	23	968	100	868
7006	Child Find of America, Inc.	160	0.04%	4	164	17	147
7007	Child Rescue International	283	0.07%	7	290	30	260
7010	Conservation and Protection of Public Lands (Public Lands Foundation)	12	0.00%	0	12	1	11
7012	Disabled American Veterans (DAV) Charitable Service Trust	2,552	0.59%	63	2,615	271	2,344
7016	Hawk Watch International	30	0.01%	1	31	3	28
7018	Kidney Cancer Research and Education Association (Kidney Cancer Association)	325	0.07%	8	333	34	299
7028	American Bible Society	564	0.13%	14	578	60	518
7030	Autism Society of America, Inc.	1,727	0.40%	42	1,769	183	1,586
7032	Direct Relief	20	0.00%	0	20	2	18
7036	Skin Cancer Foundation, The	30	0.01%	1	31	3	28
7037	USA Cares, Inc.	1,656	0.38%	41	1,697	176	1,521
7071	Alzheimer's Foundation of America	173	0.04%	4	177	18	158
7074	Canine Assistants, Inc.	149	0.03%	4	153	16	137
7077	Hospice Foundation of America	408	0.09%	10	418	43	375
7079	Rocky Mountain Elk Foundation	1,483	0.34%	36	1,519	157	1,362
7081	Childhelp, Inc	60	0.01%	1	61	6	55
7083	Farmers and Hunters Feeding the Hungry	1,889	0.44%	46	1,935	200	1,735

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**2013 STATE EMPLOYEES' CHARITABLE GIVING CAMPAIGN  
CONTRIBUTIONS AND DISTRIBUTIONS BY ORGANIZATION WITHIN AGENCY (CONTINUED)**

Agency No.	Federation	Contributions Designated	% of Campaign	Undesignated	Total	Expenses & Shrinkage*	Net Distribution
7089	Children's Wish Foundation International	52	0.01%	1	53	6	48
7090	National Center for Missing and Exploited Children	192	0.04%	5	197	20	176
7091	Boone & Crockett Club	87	0.02%	2	89	9	80
7096	Spinal Cord Injury Network International	120	0.03%	3	123	13	110
7097	Habitat for Humanity International	240	0.06%	6	246	25	220
7099	Support Our Troops	952	0.22%	23	975	101	874
7100	AMSBA Star Foundation, Inc.	140	0.03%	3	143	15	129
7102	American Bird Conservancy	25	0.01%	1	26	3	23
7103	Celiac Central, National Foundation for Celiac	22	0.01%	1	23	2	20
7104	Cure Alzheimer's Fund	30	0.01%	1	31	3	28
7105	Iraq and Afghanistan Veterans of America	676	0.16%	17	693	72	621
7106	Matthew 25: Ministries	78	0.02%	2	80	8	72
7107	Operation USA	30	0.01%	1	31	3	28
7108	Transplants, National Foundation for	24	0.01%	1	25	3	22
7109	Veteran Tickets Foundation	58	0.01%	1	59	6	53
TOTAL - Independent Charities of America		<u>\$ 16,734</u>	<u>3.86%</u>	<u>\$ 411</u>	<u>\$ 17,145</u>	<u>\$ 1,776</u>	<u>\$ 15,369</u>

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2013 STATE EMPLOYEES' CHARITABLE GIVING CAMPAIGN  
CONTRIBUTIONS AND DISTRIBUTIONS BY ORGANIZATION WITHIN AGENCY (CONTINUED)

Agency No.	Federation	Contributions Designated	% of Campaign	Undesignated	Total	Expenses & Shrinkage*	Net Distribution
7201	Gateway for Cancer Research	\$ 294	0.07%	\$ 7	\$ 301	\$ 31	\$ 270
7202	Leukemia Research Foundation	773	0.18%	19	792	82	710
7203	Child Evangelism Fellowship of Montana	<u>270</u>	<u>0.06%</u>	<u>7</u>	<u>277</u>	<u>29</u>	<u>248</u>
TOTAL - Neighbor to Nation		<u>1,337</u>	<u>0.31%</u>	<u>33</u>	<u>1,370</u>	<u>142</u>	<u>1,228</u>

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**2013 STATE EMPLOYEES' CHARITABLE GIVING CAMPAIGN  
CONTRIBUTIONS AND DISTRIBUTIONS BY ORGANIZATION WITHIN AGENCY (CONTINUED)**

Agency No.	Federation	Contributions Designated	% of Campaign	Undesignated	Total	Expenses & Shrinkage*	Net Distribution
8000	Montana Shares	\$ 5,262	1.21%	\$ 129	\$ 5,391	\$ 558	\$ 4,833
8001	Alternative Energy Resources Organization (AERO)	1,444	0.33%	36	1,480	153	1,326
8005	American Lung Association in Montana (American Lung Association of the Mountain Pacific)	586	0.14%	14	600	62	538
8010	Montana Food Bank Network, Inc.	10,134	2.34%	249	10,383	1,075	9,307
8012	Lewis & Clark Humane Society	32,112	7.41%	790	32,902	3,408	29,494
8014	Montana Wilderness Association, Inc.	2,519	0.58%	62	2,581	267	2,314
8015	Montana Wildlife Federation	1,889	0.44%	46	1,935	200	1,735
8016	Montana Child Care Resource and Referral Network, Inc.	242	0.06%	6	248	26	222
8017	NARAL Pro-Choice Montana Foundation	5,354	1.23%	132	5,486	568	4,917
8024	Heart of the Valley, Inc.	1,615	0.37%	40	1,655	171	1,483
8025	Mai Wah Society, Inc.	410	0.09%	10	420	44	377
8033	Komen Montana (Montana Affiliate of Susan G. Komen for the Cure)	3,692	0.85%	91	3,783	392	3,391
8034	Last Chance Community Pow Wow	810	0.19%	20	830	86	744
8042	Jeannette Rankin Peace Resource Center	596	0.14%	15	611	63	547
8046	Big Brothers Big Sisters of Montana	2,585	0.60%	64	2,649	274	2,374
8047	Montana Association for the Blind, Inc.	963	0.22%	24	987	102	884
8050	Montana Spay/Neuter Task Force	2,360	0.54%	58	2,418	250	2,168
8060	A.W.A.R.E., Inc.	1,399	0.32%	34	1,433	148	1,285
8061	Cancer Family Network of Montana	2,082	0.48%	51	2,133	221	1,912
8062	Cooperative Health Center, Inc.	413	0.10%	10	423	44	379
8064	Bridgercare (formerly Bridger Clinic, Inc.)	270	0.06%	7	277	29	248

continued on next page

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**2013 STATE EMPLOYEES' CHARITABLE GIVING CAMPAIGN  
CONTRIBUTIONS AND DISTRIBUTIONS BY ORGANIZATION WITHIN AGENCY (CONTINUED)**

Agency No.	Federation	Contributions Designated	% of Campaign	Undesignated	Total	Expenses & Shrinkage*	Net Distribution
8072	ExplorationWorks (Community Works, Inc.)	1,302	0.30%	32	1,334	138	1,196
8074	Montana 4-H Foundation, Inc.	1,947	0.45%	48	1,995	207	1,788
8075	Montana Meth Project	1,028	0.24%	25	1,053	109	944
8076	Student Assistance Foundation of Montana	472	0.11%	12	484	50	434
8080	Great Falls Community Food Bank	1,561	0.36%	38	1,599	166	1,434
8081	Holter Museum of Art, Inc.	1,262	0.29%	31	1,293	134	1,159
8083	Rural Employment Opportunities, Inc.	41	0.01%	1	42	4	38
8084	NeighborWorks Montana (MT Homeownership Network, Inc.)	545	0.13%	13	558	58	501
8085	Montana Audubon	2,118	0.49%	52	2,170	225	1,945
8086	Habitat for Humanity, Helena Area	2,660	0.61%	65	2,725	282	2,443
8088	Montana Youth Leadership Forum (a program of North Central Independent Living Services)	822	0.19%	20	842	87	755
8091	Youth Connections Coalition	415	0.10%	10	425	44	381
8092	Queen City Ballet Company	545	0.13%	13	558	58	501
8093	Disability Rights Montana	594	0.14%	15	609	63	546
8094	AniMeals	<u>2,781</u>	<u>0.64%</u>	<u>68</u>	<u>2,849</u>	<u>295</u>	<u>2,554</u>
	TOTAL - Montana Shares	<u>\$ 94,829</u>	<u>21.87%</u>	<u>2,332</u>	<u>97,160</u>	<u>10,064</u>	<u>87,097</u>

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