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**2014 STATE EMPLOYEES'
CHARITABLE GIVING CAMPAIGN**

FINANCIAL REPORT

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2014 State Employees' Charitable Giving Campaign Advisory Council

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INDEPENDENT AUDITOR'S REPORT

Advisory Council
2014 State Employees' Charitable Giving Campaign
Helena, Montana

We have audited the accompanying financial statement of 2014 State Employees' Charitable Giving Campaign (SECGC) (a non-profit corporation), which comprise the statement of activity and the related notes to the financial statement.

Management Responsibility for the Financial Statement

Management is responsible for the preparation and fair presentation of this financial statement in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on this financial statement based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statement is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statement. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statement in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statement.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statement referred to above presents fairly, in all material respects, the results of the 2014 State Employees' Charitable Giving Campaign in accordance with accounting principles generally accepted in the United States of America.

Reporting on Supplementary Information

Our audit was conducted for the purpose of forming an opinion on the financial statement as a whole. The supplemental schedules on pages 7 through 32 are presented for purposes of additional analysis and are not a required part of the financial statement. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statement. The information has been subjected to the auditing procedures applied in the audit of the financial statement and certain additional procedures, including comparing and reconciling such information directly to prepare the underlying accounting and other records used to the statement of activity or to the financial statement itself and other procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion the information is fairly stated in all material respects in relation to the financial statement as a whole.

Anderson Zurmuehlen & Co., P.C.

Helena, Montana
March 8, 2016

2014 STATE EMPLOYEES' CHARITABLE GIVING CAMPAIGN
STATEMENT OF ACTIVITY

Changes in Unrestricted Net Assets:		
Revenue and support:		
Annual campaign (net of uncollected pledges of \$19,084)		\$ 475,602
Sponsorship fees		3,700
Application fees		7,976
Nonprofit fair table fees		2,300
Interest income		<u>136</u>
Total revenue and support		<u>489,714</u>
Distributions and expenses:		
Allocations, designations and other distributions		445,428
Functional expenses:		
Fund raising:		
Contracted services	17,750	
Printing and supplies	4,009	
Prizes	<u>3,685</u>	
Total fundraising expenses	<u>25,444</u>	
General and administrative:		
Contracted services	11,000	
Office expenses and other	1,242	
Professional services	<u>6,600</u>	
Total general and administrative expenses	<u>18,842</u>	
Total functional expenses		<u>44,286</u>
Total distributions and expenses		<u>489,714</u>
Excess of revenue over distributions and expenses		-
Net assets, beginning		<u>-</u>
Net assets, ending		<u>\$ -</u>

The Notes to Statement of Activity are an integral part of this statement.

2014 STATE EMPLOYEES' CHARITABLE GIVING CAMPAIGN
NOTES TO STATEMENT OF ACTIVITY
2014 Campaign

NOTE 1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Description of Activity

The 2014 State Employees' Charitable Giving Campaign (SECGC) was a fund-raising campaign conducted among employees of the State of Montana. Pursuant to an Agreement for Services (Agreement) between the State of Montana, Department of Administration, Personnel Division (Department) and United Way of Lewis and Clark Area (UWLCA), the UWLCA contracted to provide fiscal agent services for the 2014 SECGC under the guidance of the Advisory Council (Council).

The 2014 SECGC was conducted from September 2014 through November 2014 to raise support to allocate to participating organizations during the subsequent calendar year. Contributions of cash and checks received during the initial campaign drive, less campaign expenses to date, were distributed to the participating organizations in May 2015.

Contributions received during calendar 2015 through automatic payroll deductions were distributed, after appropriate allocation of expenses, generally within 10 days of the end of the first three quarters. The fourth quarter distribution was delayed until completion of the final audit for determination of shrinkage and actual expenses. Expenses and shrinkage charged to the campaign comprised 12.81% of contributions received. The ratio of expenses to amounts raised is computed using actual expenses and related contributions on an accrual basis.

The accompanying statement of activity includes only the revenue, distributions and expenses related to the 2014 SECGC. Other revenue, distributions and expenses of UWLCA are not reported in this financial statement.

Basis of Presentation

The accompanying statement of activity has been presented in accordance with accounting principles generally accepted in the United States of America (GAAP), as codified by the Financial Accounting Standards Board. The significant accounting policies followed are described below.

Contributions

Contributors to the 2014 SECGC could designate that some or all of their contributions be allocated to specific charitable organizations which participated in the 2014 campaign. Undesignated contributions were allocated to the participating organizations based on the ratio of each organization's designated funds to the total designated funds for the campaign. Because the sole purpose of the 2014 SECGC was to collect contributions for distribution to participating organizations, all contributions collected were considered to be unrestricted, i.e. available for distribution to participating organizations.

2014 STATE EMPLOYEES' CHARITABLE GIVING CAMPAIGN
NOTES TO STATEMENT OF ACTIVITY (CONTINUED)
2014 Campaign

NOTE 1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

Functional Expenses

The Agreement between the Department and the UWLCA specifies the services to be provided and sets related compensation. The Department also entered into an agreement with another entity to provide specific services to the 2014 SECGC. Compensation under these agreements and the direct expenses attributable to the 2014 SECGC are included in the statement of activity. The expenses were recovered by UWLCA from gross contributions prior to distribution to participating organizations.

During the course of the campaign, the SECGC transferred all donations to UWLCA. The SECGC specified that the UWLCA was to distribute the funds net of expenses to designated recipient organizations quarterly. The UWLCA has no variance power over the funds. Final distributions of these funds are to occur by March 15, 2016.

Use of Estimates

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the amounts reported in the financial statement and accompanying notes. Actual results could differ from those estimates.

Subsequent Events

Management has evaluated subsequent events through March 8, 2016, the date which the financial statement was available for issue.

NOTE 2. CONTRIBUTED SERVICES AND MATERIALS

Numerous volunteers have donated significant amounts of time to the SECGC's fund-raising campaign; however, these donated services are not reflected in the financial statement since these services do not meet the criteria for recognition as contributed services.

The SECGC also receives donated materials for use as donor prizes during the campaign cycle. The value of these donated materials is not reasonably determinable and the in-kind revenue and expense associated with these donations have not been reflected in the statement of activity.

NOTE 3. RELATED PARTIES

The SECGC contracted with UWLCA to provide fiscal services to the 2014 SECGC. In addition to the fiscal agent fees paid to UWLCA, UWLCA and its agency partners also received a net distribution of \$131,044 in donor contributions from the 2014 Campaign. There were no amounts due to UWLCA at the completion of the Campaign.

SUPPLEMENTAL SCHEDULES

**2014 STATE EMPLOYEES' CHARITABLE GIVING CAMPAIGN
SUMMARY OF CONTRIBUTIONS AND DISTRIBUTIONS BY AGENCY**

Agency No.	Federation	Contributions Designated	% of Campaign	Undesignated	Total	Expenses & Shrinkage*	Net Distribution
2000	Earth Share	\$ 3,922	0.82%	\$ 154	\$ 4,076	\$ 406	\$ 3,670
3300	United Way of Butte and Anaconda	15,839	3.33%	621	16,459	1,639	14,820
3400	Northwest Montana United Way	10,792	2.27%	423	11,215	1,117	10,098
3500	United Way of Cascade County	2,497	0.52%	98	2,595	258	2,336
3600	United Way of Hill County	6,622	1.39%	259	6,881	685	6,196
3700	United Way of Lewis and Clark Area	140,048	29.42%	5,488	145,535	14,492	131,044
3800	United Way of Missoula County	11,120	2.34%	436	11,556	1,151	10,405
4100	United Way of Beaverhead County	1,761	0.37%	69	1,829	182	1,647
5000	Independent Organizations	165,348	34.73%	6,479	171,828	17,110	154,718
6300	Rocky Mountain Development Council	2,663	0.56%	104	2,767	276	2,492
6500	Action for Eastern Montana	1,212	0.25%	47	1,259	125	1,134
7000	Independent Charities of America	17,464	3.67%	684	18,148	1,807	16,341
7200	Neighbor to Nation	3,370	0.71%	132	3,502	349	3,153
8000	Montana Shares	<u>93,378</u>	<u>19.62%</u>	<u>3,659</u>	<u>97,037</u>	<u>9,662</u>	<u>87,374</u>
		<u>\$ 476,034</u>	<u>100.00%</u>	<u>\$ 18,653</u>	<u>\$ 494,687</u>	<u>\$ 49,258</u>	<u>\$ 445,429</u>

* Expenses and shrinkage are reported net of non-contribution income
See Independent Auditor's Report.

**2014 STATE EMPLOYEES' CHARITABLE GIVING CAMPAIGN
CONTRIBUTIONS AND DISTRIBUTIONS BY ORGANIZATION WITHIN AGENCY**

Agency No.	Federation	Contributions Designated	% of Campaign	Undesignated	Total	Expenses & Shrinkage*	Net Distribution
2000	EarthShare	\$ 274	0.06%	\$ 11	\$ 285	\$ 28	\$ 256
2002	Defenders of Wildlife	490	0.10%	19	509	51	458
2003	National Wildlife Federation	217	0.05%	9	226	22	203
2008	Conservation Fund, The	175	0.04%	7	182	18	164
2009	Wilderness Society, The	214	0.04%	8	222	22	200
2011	National Parks Conservation Association	488	0.10%	19	507	50	457
2013	Nature Conservancy, The	1,472	0.31%	58	1,530	152	1,377
2021	Sierra Club Foundation, The	357	0.07%	14	371	37	334
2023	Natural Resources Defense Council	<u>235</u>	<u>0.05%</u>	<u>9</u>	<u>244</u>	<u>24</u>	<u>220</u>
	Total - Earth Share	<u>\$ 3,922</u>	<u>0.82%</u>	<u>\$ 154</u>	<u>\$ 4,076</u>	<u>\$ 406</u>	<u>\$ 3,670</u>

* Expenses and shrinkage are reported net of non-contribution income
See Independent Auditor's Report.

**2014 STATE EMPLOYEES' CHARITABLE GIVING CAMPAIGN
CONTRIBUTIONS AND DISTRIBUTIONS BY ORGANIZATION WITHIN AGENCY (CONTINUED)**

Agency No.	Federation	Contributions Designated	% of Campaign	Undesignated	Total	Expenses & Shrinkage*	Net Distribution
3300	United Way of Butte and Anaconda	\$ 3,136	0.66%	\$ 123	\$ 3,259	\$ 325	\$ 2,934
3301	Advocacy Program of Southwestern Montana, Inc.	308	0.06%	12	320	32	288
3303	Big Brothers Big Sisters of Butte-Silver Bow, Inc.	908	0.19%	36	944	94	850
3311	Discovery House (Program of Community Counseling & Correctional Services) CCCS Inc - Discovery House	888	0.19%	35	923	92	831
3314	Mountain View Social Development Center (Mountain View Trinity United Methodist Church)	290	0.06%	11	301	30	271
3315	Salvation Army Butte Extension Office	3,125	0.66%	122	3,247	323	2,924
3325	Anaconda Project Care	1,284	0.27%	50	1,334	133	1,201
3329	Butte Rescue Mission	2,262	0.48%	89	2,351	234	2,117
3331	LVA Butte Literacy Program	12	0.00%	0	12	1	11
3332	Butte 4-C's (Greater Butte Community Coordinated Child Care)	250	0.05%	10	260	26	234
3334	Safe Space (Safe Space, Inc.)	1,212	0.25%	47	1,259	125	1,134
3360	Butte Kiwanis Sunshine Camp	218	0.05%	9	227	23	204
3361	Boys & Girls Club of Deer Lodge County (Anaconda PCA Family Resource Center)	833	0.17%	33	866	86	779
3365	Butte-Silver Bow Public Schools Education Foundation	250	0.05%	10	260	26	234
3368	Paul Clark Home McDonald's Family Place	420	0.09%	16	436	43	393
3370	Western Montana Mental Health Center	130	0.03%	5	135	13	122
3371	Teens Advocating a Safe Community - TASC	248	0.05%	10	258	26	232
3372	Youth Dynamics, Inc.	65	0.01%	3	68	7	61
	TOTAL - United Way of Butte and Anaconda	<u>\$ 15,839</u>	<u>3.33%</u>	<u>\$ 621</u>	<u>\$ 16,459</u>	<u>\$ 1,639</u>	<u>\$ 14,820</u>

* Expenses and shrinkage are reported net of non-contribution income
See Independent Auditor's Report.

**2014 STATE EMPLOYEES' CHARITABLE GIVING CAMPAIGN
CONTRIBUTIONS AND DISTRIBUTIONS BY ORGANIZATION WITHIN AGENCY (CONTINUED)**

Agency No.	Federation	Contributions Designated	% of Campaign	Undesignated	Total	Expenses & Shrinkage*	Net Distribution
3400	Northwest Montana United Way (The United Way, Inc.)	\$ 422	0.09%	\$ 17	\$ 439	\$ 44	\$ 395
3404	Big Brothers/Sisters of Flathead County	260	0.05%	10	270	27	243
3407	Lighthouse Christian Home & Services for the Developmentally Disabled, Inc.	134	0.03%	5	139	14	125
3408	Flathead C.A.R.E. (Chemical Awareness Responsive Education)	12	0.00%	0	12	1	11
3414	Flathead Food Bank, Inc.	1,071	0.22%	42	1,113	111	1,002
3417	Head Start - Northwest Montana, Inc.	200	0.04%	8	208	21	187
3419	Literacy Volunteers of Flathead County, Inc.	375	0.08%	15	390	39	351
3420	Summit Independent Living Center, Inc.	500	0.11%	20	520	52	468
3421	Nurturing Center, Inc.	131	0.03%	5	136	14	123
3423	Salvation Army, Flathead County (The Salvation Army Territorial Headquarters)	354	0.07%	14	368	37	331
3424	Special Friends Advocacy Program	235	0.05%	9	244	24	220
3425	Violence Free Crisis Line, Inc.	435	0.09%	17	452	45	407
3429	Rails to Trails of Northwest Montana	1,045	0.22%	41	1,086	108	978
3431	Neighbors in Need, Inc.	304	0.06%	12	316	31	284
3432	North Valley Food Bank, Inc.	173	0.04%	7	180	18	162
3433	Humane Society of Northwest Montana	929	0.20%	36	965	96	869
3434	Samaritan House, Inc.	397	0.08%	16	413	41	371
3439	Kidsports	247	0.05%	10	257	26	231
3440	Glacier Institute, Inc.	15	0.00%	1	16	2	14
3441	Flathead Valley Community College Foundation, Inc.	75	0.02%	3	78	8	70
3443	CASA For Kids, Inc.	999	0.21%	39	1,038	103	935
3449	Lutheran Corporation of Kalispell, Montana)	20	0.00%	1	21	2	19
3450	Bread Basket, Inc.	25	0.01%	1	26	3	23

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**2014 STATE EMPLOYEES' CHARITABLE GIVING CAMPAIGN
CONTRIBUTIONS AND DISTRIBUTIONS BY ORGANIZATION WITHIN AGENCY (CONTINUED)**

Agency No.	Federation	Contributions Designated	% of Campaign	Undesignated	Total	Expenses & Shrinkage*	Net Distribution
3451	Mission Valley Food Pantry, Inc.	109	0.02%	4	113	11	102
3452	Braveheart Chaplain Ministry	50	0.01%	2	52	5	47
3457	Montana (HRDC 10)	75	0.02%	3	78	8	70
3459	Inc.	430	0.09%	17	447	44	402
3460	Libby Food Pantry, Inc.	611	0.13%	24	635	63	572
3471	Audubon - Flathead Society	77	0.02%	3	80	8	72
3472	Flathead Community Health Center, Inc.	10	0.00%	0	10	1	9
3479	Troy Food Pantry	100	0.02%	4	104	10	94
3485	West Montana Veterans Stand Down)	465	0.10%	18	483	48	435
3487	Foys to Blacktail Trails, Inc.	112	0.02%	4	116	12	105
3490	Community Harvest, Inc.	70	0.01%	3	73	7	65
3491	Hot Springs Food Pantry	75	0.02%	3	78	8	70
3495	Helping Hands Fund	250	0.05%	10	260	26	234
TOTAL - Northwest Montana United Way		<u>\$ 10,792</u>	<u>1.80%</u>	<u>\$ 336</u>	<u>\$ 8,899</u>	<u>\$ 886</u>	<u>\$ 8,012</u>

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See Independent Auditor's Report.

**2014 STATE EMPLOYEES' CHARITABLE GIVING CAMPAIGN
CONTRIBUTIONS AND DISTRIBUTIONS BY ORGANIZATION WITHIN AGENCY (CONTINUED)**

Agency No.	Federation	Contributions Designated	% of Campaign	Undesignated	Total	Expenses & Shrinkage*	Net Distribution
3500	United Way of Cascade County	\$ 364	0.08%	\$ 14	\$ 378	\$ 38	\$ 341
3502	Big Brothers Big Sisters of Great Falls	76	0.02%	3	79	8	71
3504	Camp Fire USA - North Central Montana Chapter	30	0.01%	1	31	3	28
3507	Boys and Girls Clubs of Cascade County	35	0.01%	1	36	4	33
3516	Cascade County Law Clinic	180	0.04%	7	187	19	168
3520	Young Parents' Education Center	4	0.00%	0	4	0	4
3524	YWCA - Mercy Home	605	0.13%	24	629	63	566
3525	Opportunities, Inc.	25	0.01%	1	26	3	23
3552	CASA - CAN Children's Advocate Network	449	0.09%	18	467	46	420
3560	Great Falls Senior Center (GF Senior Citizens Center Corp.)	295	0.06%	12	307	31	276
3571	Voices of Hope	159	0.03%	6	165	16	149
3572	Eagle Mount Great Falls	<u>275</u>	<u>0.06%</u>	<u>11</u>	<u>286</u>	<u>28</u>	<u>257</u>
	TOTAL - United Way of Cascade County	<u>\$ 2,497</u>	<u>0.52%</u>	<u>\$ 98</u>	<u>\$ 2,595</u>	<u>\$ 258</u>	<u>\$ 2,336</u>

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See Independent Auditor's Report.

**2014 STATE EMPLOYEES' CHARITABLE GIVING CAMPAIGN
CONTRIBUTIONS AND DISTRIBUTIONS BY ORGANIZATION WITHIN AGENCY (CONTINUED)**

Agency No.	Federation	Contributions Designated	% of Campaign	Undesignated	Total	Expenses & Shrinkage*	Net Distribution
3600	United Way of Hill County (United Fund of Hill County)	\$ 595	0.12%	\$ 23	\$ 618	\$ 62	\$ 557
3605	Feed My Sheep Soup Kitchen	510	0.11%	20	530	53	477
3608	Meals on Wheels & Senior Center - Hill County	634	0.13%	25	659	66	593
3614	The Salvation Army - Havre Service Center	180	0.04%	7	187	19	168
3616	Kitty Keepers, Inc.	4,413	0.93%	173	4,586	457	
3625	CASA of Hill County, Inc.	<u>290</u>	<u>0.06%</u>	<u>11</u>	<u>301</u>	<u>30</u>	<u>271</u>
	TOTAL - United Way of Hill County	<u>\$ 6,622</u>	<u>1.39%</u>	<u>\$ 259</u>	<u>\$ 6,881</u>	<u>\$ 685</u>	<u>\$ 2,067</u>

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See Independent Auditor's Report.

**2014 STATE EMPLOYEES' CHARITABLE GIVING CAMPAIGN
CONTRIBUTIONS AND DISTRIBUTIONS BY ORGANIZATION WITHIN AGENCY (CONTINUED)**

Agency No.	Federation	Contributions Designated	% of Campaign	Undesignated	Total	Expenses & Shrinkage*	Net Distribution
3700	United Way of the Lewis & Clark Area	\$ 13,043	2.74%	\$ 511	\$ 13,554	\$ 1,350	\$ 12,204
3702	Big Brothers Big Sisters of Helena	4,106	0.86%	161	4,267	425	3,842
3706	Florence Crittenton Home & Services	8,418	1.77%	330	8,747	871	7,876
3707	Friendship Center	9,822	2.06%	385	10,206	1,016	9,190
3709	God's Love Shelter	13,626	2.86%	534	14,160	1,410	12,750
3710	Helena Food Share, Inc.	35,047	7.36%	1,373	36,421	3,627	32,794
3714	Lewis & Clark Literacy Council	1,132	0.24%	44	1,176	117	1,059
3717	CASA - Advocates for Kids	4,720	0.99%	185	4,904	488	4,416
3718	PEERS, Unlimited	1,168	0.25%	46	1,214	121	1,093
3719	Rocky Mountain Development Council - Home Delivered Meals Program	6,980	1.47%	274	7,254	722	6,531
3720	Retired Senior Volunteers Program - RMDC	96	0.02%	4	100	10	90
3722	Salvation Army - Helena Area	1,380	0.29%	54	1,434	143	1,291
3723	Helena Family YMCA (YMCA of Helena, Inc.)	605	0.13%	24	629	63	566
3725	Career Training Institute	1,153	0.24%	45	1,198	119	1,079
3727	Elkhorn Search and Rescue	1,369	0.29%	54	1,423	142	1,281
3728	Catholic Social Services of Montana, Inc.	4,014	0.84%	157	4,172	415	3,756
3729	Good Samaritan Ministries	2,519	0.53%	99	2,618	261	2,357
3731	Lewis & Clark AIDS Project	175	0.04%	7	182	18	164
3733	Angel Fund	8,501	1.79%	333	8,834	880	7,954
3734	YWCA of Helena Montana	5,910	1.24%	232	6,142	612	5,530
3735	Broadwater County Social Services Committee	120	0.03%	5	125	12	112
3750	Cancer Screening Program of Lewis and Clark City- County Heath Department	690	0.14%	27	717	71	646
3751	Montana Veterans Foundation	1,763	0.37%	69	1,832	182	1,650
3753	Head Start of Rocky Mountain Development	1,207	0.25%	47	1,254	125	1,129
3755	Family Outreach, Inc. Region IV	1,228	0.26%	48	1,276	127	1,149

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See Independent Auditor's Report.

**2014 STATE EMPLOYEES' CHARITABLE GIVING CAMPAIGN
CONTRIBUTIONS AND DISTRIBUTIONS BY ORGANIZATION WITHIN AGENCY (CONTINUED)**

Agency No.	Federation	Contributions Designated	% of Campaign	Undesignated	Total	Expenses & Shrinkage*	Net Distribution
3756	West Mont	1,065	0.22%	42	1,107	110	997
3757	Montana Supporting Soldiers	2,875	0.60%	113	2,988	297	2,690
3758	Family Promise of Greater Helena, Inc.	7,307	1.53%	286	7,593	756	6,837
3759	RDI Consumer Credit Counseling Services	10	0.00%	0	10	1	9
	TOTAL - United Way of the Lewis & Clark Area	<u>\$ 140,048</u>	<u>29.42%</u>	<u>\$ 5,488</u>	<u>\$ 145,535</u>	<u>\$ 14,492</u>	<u>\$ 131,044</u>

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**2014 STATE EMPLOYEES' CHARITABLE GIVING CAMPAIGN
CONTRIBUTIONS AND DISTRIBUTIONS BY ORGANIZATION WITHIN AGENCY (CONTINUED)**

Agency No.	Federation	Contributions Designated	% of Campaign	Undesignated	Total	Expenses & Shrinkage*	Net Distribution
3800	United Way of Missoula County	\$ 1,204	0.25%	\$ 47	\$ 1,251	\$ 125	\$ 1,127
3802	Court Appointed Special Advocates of Missoula, Inc. (CASA of Missoula, Inc.)	175	0.04%	7	182	18	164
3803	Big Brothers Big Sisters of Missoula	430	0.09%	17	447	44	402
3804	2-1-1 (District XI Human Resource Council, Inc.)	125	0.03%	5	130	13	117
3805	Child Care Resources, Inc.	74	0.02%	3	77	8	69
3806	Parenting Place, The (Child & Family Resource Council, Inc.)	200	0.04%	8	208	21	187
3807	Watson Children's Shelter, Inc.	1,897	0.40%	74	1,971	196	1,775
3808	Garden City Harvest, Inc.	178	0.04%	7	185	18	167
3816	Missoula Food Bank	1,818	0.38%	71	1,889	188	1,701
3817	Partnership Health Center	100	0.02%	4	104	10	94
3818	Youth Homes	256	0.05%	10	266	26	240
3830	YWCA of Missoula	749	0.16%	29	778	78	701
3833	Missoula Aging Services (Missoula Area Agency on Aging)	879	0.18%	34	913	91	822
3850	Mountain Home Montana, Inc.	846	0.18%	33	879	88	792
3851	Poverello Center, Inc.	1,312	0.28%	51	1,363	136	1,228
3865	Western Montana Mental Health Center - Missoula	174	0.04%	7	181	18	163
3866	Tamarack Grief Resource Center, Inc.	628	0.13%	25	653	65	588
3868	Homeword, Inc.	75	0.02%	3	78	8	70
	TOTAL - United Way of Missoula County	\$ 11,120	2.34%	\$ 436	\$ 11,556	\$ 1,151	\$ 10,405

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See Independent Auditor's Report.

**2014 STATE EMPLOYEES' CHARITABLE GIVING CAMPAIGN
CONTRIBUTIONS AND DISTRIBUTIONS BY ORGANIZATION WITHIN AGENCY (CONTINUED)**

Agency No.	Federation	Contributions Designated	% of Campaign	Undesignated	Total	Expenses & Shrinkage*	Net Distribution
4100	United Way of Beaverhead County	\$ 432	0.09%	\$ 17	\$ 449	\$ 45	\$ 404
4105	Beaverhead Community Food Pantry, Inc.	345	0.07%	13	358	36	322
4136	Women's Resource Center	444	0.09%	17	461	46	415
4152	Southwest Montana Arts Council	25	0.01%	1	26	3	23
4160	Fifth Judicial District Voice for Children, Inc.	340	0.07%	13	353	35	318
4161	Youth Connections Mentoring Program, Inc.	145	0.03%	6	151	15	136
4171	Beaverhead Trails Coalition, Inc.	10	0.00%	0	10	1	9
4174	Dillon Junior Fiddlers (Dillon Fiddlers Association, I	<u>20</u>	<u>0.00%</u>	<u>1</u>	<u>21</u>	<u>2</u>	<u>19</u>
	TOTAL - United Way of Beaverhead County	<u>\$ 1,761</u>	<u>0.37%</u>	<u>\$ 69</u>	<u>\$ 1,829</u>	<u>\$ 182</u>	<u>\$ 1,647</u>

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**2014 STATE EMPLOYEES' CHARITABLE GIVING CAMPAIGN
CONTRIBUTIONS AND DISTRIBUTIONS BY ORGANIZATION WITHIN AGENCY (CONTINUED)**

Agency No.	Organization	Contributions Designated	% of Campaign	Undesignated	Total	Expenses & Shrinkage*	Net Distribution
5002	Benton Avenue Cemetery Foundation	\$ 946	0.20%	\$ 37	\$ 983	\$ 98	\$ 885
5003	Montana Veterans' Home Memorial Foundation, Inc.	706	0.15%	28	734	73	661
5011	Missoula Children's Theatre (MCT, Inc.)	92	0.02%	4	96	10	86
5012	LaVie-an Early Pregnancy Clinic (Billings Crisis Pregnancy Center)	508	0.11%	20	528	53	475
5017	Growing Friends of Helena, Inc.	298	0.06%	12	310	31	279
5018	Montana Human Rights Network, Inc.	3,670	0.77%	144	3,813	380	3,434
5021	Foundation for Animals	681	0.14%	27	708	70	637
5023	Carbon County Community Food Bank - BareTooth Cupboards Food Bank	326	0.07%	13	339	34	305
5024	Helena Symphony Society	606	0.13%	24	630	63	567
5025	Montana Environmental Information Center, Inc.	1,646	0.35%	64	1,710	170	1,540
5027	Montana Hope Project, Inc.	6,748	1.42%	264	7,012	698	6,314
5028	Montana Professional Teaching Foundation	350	0.07%	14	364	36	327
5029	Montana's Outdoor Legacy Foundation	323	0.07%	13	336	33	302
5030	Ecology Project International	50	0.01%	2	52	5	47
5033	Helena Indian Alliance	925	0.19%	36	961	96	866
5037	Planned Parenthood of Montana (Intermountain Planned Parenthood)	6,074	1.28%	238	6,312	629	5,683
5039	American Heart Association, Inc.	375	0.08%	15	390	39	351
5047	Archie Bray Foundation	720	0.15%	28	748	75	674
5049	Billings Symphony	130	0.03%	5	135	13	122
5050	Energy Share of Montana, Inc	1,298	0.27%	51	1,349	134	1,215
5051	Plant a Seed...READ!, Inc.	95	0.02%	4	99	10	89
5052	Dawson College Foundation	10	0.00%	0	10	1	9
5054	Fergus County Council on Aging	355	0.07%	14	369	37	332

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**2014 STATE EMPLOYEES' CHARITABLE GIVING CAMPAIGN
CONTRIBUTIONS AND DISTRIBUTIONS BY ORGANIZATION WITHIN AGENCY (CONTINUED)**

Agency No.	Organization	Contributions Designated	% of Campaign	Undesignated	Total	Expenses & Shrinkage*	Net Distribution
5055	Billings Food Bank	517	0.11%	20	537	53	484
5064	Montana Land Reliance	932	0.20%	37	969	96	872
5066	Montana School for the Deaf and Blind Foundation	6,811	1.43%	267	7,078	705	6,373
5075	Special K Ranch, Inc.	730	0.15%	29	759	76	683
5083	Camp Mak-A-Dream (Children's Oncology Camp Foundation)	3,685	0.77%	144	3,829	381	3,448
5085	Helena Vigilante Runners, Inc.	224	0.05%	9	233	23	210
5086	Tizer Nature Connection	535	0.11%	21	556	55	501
5088	Make A-Wish Foundation of Montana (Make-A- Wish Foundation of Greater PA and SW Virginia)	2,480	0.52%	97	2,577	257	2,321
5089	Intermountain Children's Home and Services (Inter- Mountain Deaconess Home for Children)	3,298	0.69%	129	3,427	341	3,086
5092	Humane Society of Western Montana	1,586	0.33%	62	1,648	164	1,484
5097	Options Women's Clinic	5,428	1.14%	213	5,641	562	5,079
5099	Prickly Pear Land Trust	7,103	1.49%	278	7,381	735	6,646
5101	Rialto Community Theater, Inc.	1,601	0.34%	63	1,664	166	1,498
5102	Powell County Literacy Program, Inc.	490	0.10%	19	509	51	458
5103	Lost and Foundation, Ltd.	1,935	0.41%	76	2,011	200	1,811
5104	Friends of Irish Studies	369	0.08%	14	383	38	345
5107	Blue Mountain Clinic	1,152	0.24%	45	1,197	119	1,078
5110	Last Chance Public Radio Association	1,226	0.26%	48	1,274	127	1,147
5113	Rocky Mountain College	740	0.16%	29	769	77	692
5114	Dawson County Search and Rescue	100	0.02%	4	104	10	94

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See Independent Auditor's Report.

**2014 STATE EMPLOYEES' CHARITABLE GIVING CAMPAIGN
CONTRIBUTIONS AND DISTRIBUTIONS BY ORGANIZATION WITHIN AGENCY (CONTINUED)**

Agency No.	Organization	Contributions Designated	% of Campaign	Undesignated	Total	Expenses & Shrinkage*	Net Distribution
5115	Special Olympics Montana, Inc.	2,471	0.52%	97	2,568	256	2,312
5122	Brain Injury Association of Montana, Inc. (DBA Brain Injury Alliance of Montana)	822	0.17%	32	854	85	769
5126	Great Falls Rescue Mission	3,506	0.74%	137	3,643	363	3,281
5128	Helena Education Foundation	1,113	0.23%	44	1,157	115	1,041
5143	William K. Kohrs Memorial Library Foundation, Inc.	85	0.02%	3	88	9	80
5152	Compassionate Friends, Inc., Billings Chapter	1,130	0.24%	44	1,174	117	1,057
5155	Central Montana Youth Mentoring Program	224	0.05%	9	233	23	210
5159	Waterworks Art Museum (Custer County Art and Heritage Center)	75	0.02%	3	78	8	70
5161	Custer County Food Bank, Inc.	443	0.09%	17	460	46	415
5165	Montana Trout Unlimited	461	0.10%	18	479	48	431
5167	Boys and Girls Club of the Hi-Line	995	0.21%	39	1,034	103	931
5168	NAMI-Montana	6,052	1.27%	237	6,289	626	5,663
5170	Montana Public Radio/University of Montana Foundation	3,258	0.68%	128	3,386	337	3,049
5175	Myrna Loy Center (Helena Presents)	1,832	0.38%	72	1,904	190	1,714
5176	Parents, Let's Unite for Kids (PLUK)	203	0.04%	8	211	21	190
5181	Pintler Pets	2,492	0.52%	98	2,590	258	2,332
5182	Montana History Foundation	450	0.09%	18	468	47	421
5184	Montana Coalition Against Domestic and Sexual Violence	596	0.13%	23	619	62	557
5185	Montana Legal Services Association	970	0.20%	38	1,008	100	908
5188	New Hope Pregnancy Clinic	463	0.10%	18	481	48	433
5192	Boy Scouts of America, Montana Council	1,834	0.39%	72	1,906	190	1,716
5193	Helena Public Montessori Parents	1,874	0.39%	73	1,947	194	1,754
5196	CASA of Montana, Inc.	1,197	0.25%	47	1,244	124	1,120

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**2014 STATE EMPLOYEES' CHARITABLE GIVING CAMPAIGN
CONTRIBUTIONS AND DISTRIBUTIONS BY ORGANIZATION WITHIN AGENCY (CONTINUED)**

Agency No.	Organization	Contributions Designated	% of Campaign	Undesignated	Total	Expenses & Shrinkage*	Net Distribution
5200	Girl Scouts of Montana & Wyoming	285	0.06%	11	296	29	267
5201	St. Ignatius Mission	466	0.10%	18	484	48	436
5208	Ronald McDonald House Charities of Montana	691	0.15%	27	718	72	647
5209	Grizzly & Wolf Discovery Center	295	0.06%	12	307	31	276
5212	Montana Horse Sanctuary, Inc.	3,159	0.66%	124	3,283	327	2,956
5214	Families First and the Children's Museum Missoula	125	0.03%	5	130	13	117
5240	St. Peter's Hospital Foundation	1,494	0.31%	59	1,553	155	1,398
5252	Grandstreet Theatre/Theatre School (Broadwater Productions, Inc.)	2,054	0.43%	80	2,134	213	1,922
5254	Homeword Inc	80	0.02%	3	83	8	75
5257	Montana City Trails and Trust, Inc.	350	0.07%	14	364	36	327
5258	Montana Fair Housing, Inc.	250	0.05%	10	260	26	234
5260	Northwest Connections - Environmental & Cultural Resource Center	100	0.02%	4	104	10	94
5261	Pad for Paws Foundation	6,951	1.46%	272	7,223	719	6,504
5264	Vital Ground Foundation, Inc., The	75	0.02%	3	78	8	70
5265	Valley County Community Foundation, Inc.	624	0.13%	24	648	65	584
5271	Indian Law Resource Center	210	0.04%	8	218	22	196
5279	Friends of the Library North Jefferson County, Clancy Library	175	0.04%	7	182	18	164
5281	Low Vision Montana, Inc.	71	0.01%	3	74	7	66
5282	Milk River, Inc.	462	0.10%	18	480	48	432
5284	Montana Weed Control Association, Inc.	895	0.19%	35	930	93	837
5292	Opportunity Resources, Inc	230	0.05%	9	239	24	215
5294	Musikanten Montana (Musikanten, Inc.)	549	0.12%	22	571	57	514
5296	Parents for Smith School	360	0.08%	14	374	37	337

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**2014 STATE EMPLOYEES' CHARITABLE GIVING CAMPAIGN
CONTRIBUTIONS AND DISTRIBUTIONS BY ORGANIZATION WITHIN AGENCY (CONTINUED)**

Agency No.	Organization	Contributions Designated	% of Campaign	Undesignated	Total	Expenses & Shrinkage*	Net Distribution
5299	St. Martin de Porres Mission of Great Falls	1,523	0.32%	60	1,583	158	1,425
5304	Helena Community Gardens	1,967	0.41%	77	2,044	204	1,841
5307	Scottish Rite Language Disorders Clinic, Inc., Eugene F. Herman	15	0.00%	1	16	2	14
5309	Head Start, Inc.)	78	0.02%	3	81	8	73
5311	Arthritis Foundation/Montana (Arthritis Foundation, Great West Region, Inc.)	22	0.00%	1	23	2	21
5313	Habitat for Humanity - Mid-Yellowstone Valley	580	0.12%	23	603	60	543
5318	Benefis Health System Foundation	200	0.04%	8	208	21	187
5323	Montana Historical Society	835	0.18%	33	868	86	781
5325	American Civil Liberties Union of MT Foundation	1,142	0.24%	45	1,187	118	1,069
5327	Glacier National Park Conservancy	1,069	0.22%	42	1,111	111	1,000
5328	S.A.V.E. Foundation (Student Advocates for Valuing the Environment Foundation)	508	0.11%	20	528	53	475
5330	Center for Mental Health Foundation	50	0.01%	2	52	5	47
5343	Great Falls	560	0.12%	22	582	58	524
5344	Family Tree Center, The - Billings Exchange Clubs Child Abuse Prevention Center	135	0.03%	5	140	14	126
5345	Montana Veteran Support Foundation	570	0.12%	22	592	59	533
5348	Montana Independent Living Project	102	0.02%	4	106	11	95
5349	The Center for Children and Families (formerly The Second Chance Homes)	424	0.09%	17	441	44	397
5352	Soroptimist International of Helena, Inc.	76	0.02%	3	79	8	71

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**2014 STATE EMPLOYEES' CHARITABLE GIVING CAMPAIGN
CONTRIBUTIONS AND DISTRIBUTIONS BY ORGANIZATION WITHIN AGENCY (CONTINUED)**

Agency No.	Organization	Contributions Designated	% of Campaign	Undesignated	Total	Expenses & Shrinkage*	Net Distribution
5355	Yellowstone Wildlife Sanctuary	475	0.10%	19	494	49	444
5357	Bob Marshall Wilderness Foundation	733	0.15%	29	762	76	686
5363	Eutopia Cat Sanctuary (Eutopia, Inc)	1,429	0.30%	56	1,485	148	1,337
5366	Gary Jacobson Memorial Fund, Inc.	207	0.04%	8	215	21	194
5370	Helena Lions Swim Team	1,108	0.23%	43	1,151	115	1,037
5372	Hopa Mountain Foundation	171	0.04%	7	178	18	160
5376	Montana Conservation Corps, Inc.	580	0.12%	23	603	60	543
5377	Public Land and Water Access Association, Inc.	657	0.14%	26	683	68	615
5379	Lewis & Clark Library Foundation	1,611	0.34%	63	1,674	167	1,507
5381	Clay Arts Guild of Helena	292	0.06%	11	303	30	273
5382	Helena Area Friends of Pets	1,327	0.28%	52	1,379	137	1,242
5383	Montana Justice Foundation	975	0.20%	38	1,013	101	912
5388	Feral Cat Rescue	460	0.10%	18	478	48	430
5391	Fox Hollow Animal Project	95	0.02%	4	99	10	89
5392	Flathead Land Trust	120	0.03%	5	125	12	112
5393	Miles City Soup Kitchen	790	0.17%	31	821	82	739
5395	Anaconda Community Foundation, Inc	310	0.07%	12	322	32	290
5400	Kruizin' 4 Seniors, Inc.	155	0.03%	6	161	16	145
5402	The Kiah Foundation	846	0.18%	33	879	88	792
5403	Hospice Care Foundation	308	0.06%	12	320	32	288
5404	Echoz Pregnancy Care Center (Life Way Pregnancy Services)	1,075	0.23%	42	1,117	111	1,006
5406	Clancy Old Red Schoolhouse and East Campus Foundation	170	0.04%	7	177	18	159
5411	American Red Cross of Montana	1,818	0.38%	71	1,889	188	1,701

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**2014 STATE EMPLOYEES' CHARITABLE GIVING CAMPAIGN
CONTRIBUTIONS AND DISTRIBUTIONS BY ORGANIZATION WITHIN AGENCY (CONTINUED)**

Agency No.	Organization	Contributions Designated	% of Campaign	Undesignated	Total	Expenses & Shrinkage*	Net Distribution
5414	Montana Raptor Conservation Center	865	0.18%	34	899	90	809
5417	Friendship House of Christian Service	110	0.02%	4	114	11	103
5418	Big Brothers Big Sisters of Yellowstone County, Inc.	150	0.03%	6	156	16	140
5419	United Way of Yellowstone County	68	0.01%	3	71	7	64
5422	True North Search Dogs	1,550	0.33%	61	1,611	160	1,450
5423	Freedom in Christ Prison Ministry	180	0.04%	7	187	19	168
5424	Young Families Early Head Start, Inc.	588	0.12%	23	611	61	550
5425	Family Service, Inc	254	0.05%	10	264	26	238
5428	Central Montana Foundation	220	0.05%	9	229	23	206
5429	Carroll College	1,520	0.32%	60	1,580	157	1,422
5433	Family Support Network	220	0.05%	9	229	23	206
5436	RezQ Dogs	6,770	1.42%	265	7,035	701	6,335
5437	Montana Horse Welfare Council	845	0.18%	33	878	87	791
5438	Cascade County Council of the Society of St. Vincent de Paul	20	0.00%	1	21	2	19
5442	Great Falls Children's Receiving Home	959	0.20%	38	997	99	897
5444	Yellowstone CASA, Inc.	368	0.08%	14	382	38	344
5545	Big Sky Senior Services, Inc	487	0.10%	19	506	50	456
5546	Humanities Montana	350	0.07%	14	364	36	327
5547	Mariah's Challenge	668	0.14%	26	694	69	625
5548	Mothers' Milk Bank of Montana	225	0.05%	9	234	23	211
5549	VSA Montana	25	0.01%	1	26	3	23
5550	NCBI Missoula (National Coalition Building Institute Missoula)	1,145	0.24%	45	1,190	118	1,071
5551	Montana Police Protective Association Foundation	115	0.02%	5	120	12	108

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2014 STATE EMPLOYEES' CHARITABLE GIVING CAMPAIGN
CONTRIBUTIONS AND DISTRIBUTIONS BY ORGANIZATION WITHIN AGENCY (CONTINUED)

Agency No.	Organization	Contributions Designated	% of Campaign	Undesignated	Total	Expenses & Shrinkage*	Net Distribution
5553	Montana Youth Leadership Forum	511	0.11%	20	531	53	478
5554	Emma's House, Bitterroot Valley Children's Advocacy Center, Inc	740	0.16%	29	769	77	692
5555	Erik's Ranch Inc	<u>457</u>	<u>0.10%</u>	<u>18</u>	<u>475</u>	<u>47</u>	<u>428</u>
	TOTAL - Independent organizations	<u>\$ 165,348</u>	<u>34.73%</u>	<u>\$ 6,479</u>	<u>\$ 171,828</u>	<u>\$ 17,110</u>	<u>\$ 154,718</u>

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**2014 STATE EMPLOYEES' CHARITABLE GIVING CAMPAIGN
CONTRIBUTIONS AND DISTRIBUTIONS BY ORGANIZATION WITHIN AGENCY (CONTINUED)**

Agency No.	Federation	Contributions Designated	% of Campaign	Undesignated	Total	Expenses & Shrinkage*	Net Distribution
6300	Rocky Mountain Development Council, Inc. - HRDC	\$ 429	0.09%	\$ 17	\$ 446	\$ 44	\$ 401
6301	Area IV Agency on Aging	80	0.02%	3	83	8	75
6302	Senior Companion Program	209	0.04%	8	217	22	196
6303	Senior Transportation	63	0.01%	2	65	7	59
6304	Rocky Mountain Preschool	100	0.02%	4	104	10	94
6305	Low Income Energy Assistance Program (LIEAP)	619	0.13%	24	643	64	579
6308	Congregate Meals	539	0.11%	21	560	56	504
6312	Senior Center	300	0.06%	12	312	31	281
6313	Foster Grandparent Program	<u>324</u>	<u>0.07%</u>	<u>13</u>	<u>337</u>	<u>34</u>	<u>303</u>
	TOTAL - Rocky Mountain Development Council, Inc.	<u>\$ 2,663</u>	<u>0.56%</u>	<u>\$ 104</u>	<u>\$ 2,767</u>	<u>\$ 276</u>	<u>\$ 2,492</u>

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2014 STATE EMPLOYEES' CHARITABLE GIVING CAMPAIGN
CONTRIBUTIONS AND DISTRIBUTIONS BY ORGANIZATION WITHIN AGENCY (CONTINUED)

Agency No.	Federation	Contributions Designated	% of Campaign	Undesignated	Total	Expenses & Shrinkage*	Net Distribution
6500	Action for Eastern Montana - HRDC	\$ 340	0.07%	\$ 13	\$ 353	\$ 35	\$ 318
6502	Head Start - AEMT	70	0.01%	3	73	7	65
6503	Housing Assistance	350	0.07%	14	364	36	327
6505	Energy Services	60	0.01%	2	62	6	56
6506	Senior Companion	<u>392</u>	<u>0.08%</u>	<u>15</u>	<u>407</u>	<u>41</u>	<u>367</u>
	TOTAL - Action for Eastern Montana	<u>\$ 1,212</u>	<u>0.25%</u>	<u>\$ 47</u>	<u>\$ 1,259</u>	<u>\$ 125</u>	<u>\$ 1,134</u>

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**2014 STATE EMPLOYEES' CHARITABLE GIVING CAMPAIGN
CONTRIBUTIONS AND DISTRIBUTIONS BY ORGANIZATION WITHIN AGENCY (CONTINUED)**

Agency No.	Federation	Contributions Designated	% of Campaign	Undesignated	Total	Expenses & Shrinkage*	Net Distribution
7000	Independent Charities of America	\$ 100	0.02%	\$ 4	\$ 104	\$ 10	\$ 94
7001	Alzheimer's Research Foundation, The Zachary & Elizabeth M Fisher Center for	1,609	0.34%	63	1,672	166	1,505
7005	Canine Companions for Independence	1,384	0.29%	54	1,438	143	1,295
7006	Child Find of America, Inc.	260	0.05%	10	270	27	243
7007	Child Rescue International	30	0.01%	1	31	3	28
7010	Conservation and Protection of Public Lands (Public Lands Foundation)	30	0.01%	1	31	3	28
7012	Disabled American Veterans (DAV) Charitable Service Trust	2,618	0.55%	103	2,721	271	2,450
7018	Kidney Cancer Research and Education Association (Kidney Cancer Association)	453	0.10%	18	471	47	424
7027	Children's Network International, Inc., DBA Help the Children	120	0.03%	5	125	12	112
7028	American Bible Society	1,082	0.23%	42	1,124	112	1,012
7030	Autism Society of America	1,133	0.24%	44	1,177	117	1,060
7033	Military Officers Association of America Scholarship Fund	95	0.02%	4	99	10	89
7036	Skin Cancer Foundation, The	135	0.03%	5	140	14	126
7071	Alzheimer's Foundation of America	665	0.14%	26	691	69	622
7077	Hospice Foundation of America	338	0.07%	13	351	35	316
7078	American Indian College Fund	110	0.02%	4	114	11	103
7079	Rocky Mountain Elk Foundation	1,375	0.29%	54	1,429	142	1,287
7083	Farmers and Hunters Feeding the Hungry	860	0.18%	34	894	89	805
7089	Children's Wish Foundation International	470	0.10%	18	488	49	440
7090	National Center for Missing and Exploited Children	417	0.09%	16	433	43	390

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**2014 STATE EMPLOYEES' CHARITABLE GIVING CAMPAIGN
CONTRIBUTIONS AND DISTRIBUTIONS BY ORGANIZATION WITHIN AGENCY (CONTINUED)**

Agency No.	Federation	Contributions Designated	% of Campaign	Undesignated	Total	Expenses & Shrinkage*	Net Distribution
7091	Boone and Crockett Club	186	0.04%	7	193	19	174
7092	American Brain Tumor Association	100	0.02%	4	104	10	94
7094	Breast Cancer Crusade by AVON (AVON Products Foundation)	96	0.02%	4	100	10	90
7096	Spinal Cord Injury Network International	97	0.02%	4	101	10	91
7097	Habitat for Humanity International	215	0.05%	8	223	22	201
7099	Support Our Troops	1,695	0.36%	66	1,761	175	1,586
7100	ASMBA Star Foundation, Inc.	915	0.19%	36	951	95	856
7103	Celiac Central, National Foundation for Celiac Awareness	40	0.01%	2	42	4	37
7106	Matthew 25: Ministries	446	0.09%	17	463	46	417
7108	Transplants, National Foundation for	125	0.03%	5	130	13	117
7110	American Association of Kidney Patients, Inc.	240	0.05%	9	249	25	225
7111	Gluten Intolerance Group of North America	<u>25</u>	<u>0.01%</u>	<u>1</u>	<u>26</u>	<u>3</u>	<u>23</u>
	TOTAL - Independent Charities of America	<u>\$ 17,464</u>	<u>3.67%</u>	<u>\$ 684</u>	<u>\$ 18,148</u>	<u>\$ 1,807</u>	<u>\$ 16,341</u>

* Expenses and shrinkage are reported net of non-contribution income
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2014 STATE EMPLOYEES' CHARITABLE GIVING CAMPAIGN
CONTRIBUTIONS AND DISTRIBUTIONS BY ORGANIZATION WITHIN AGENCY (CONTINUED)

Agency No.	Federation	Contributions Designated	% of Campaign	Undesignated	Total	Expenses & Shrinkage*	Net Distribution
7201	Gateway for Cancer Research	\$ 876	0.18%	\$ 34	\$ 910	\$ 91	\$ 820
7202	Leukemia Research Foundation	840	0.18%	33	873	87	786
7204	Children's Cancer Assistance Fund (The National Children's Cancer Society, Inc.)	1,060	0.22%	42	1,102	110	992
7205	Prison Fellowship, Inc. (Prison Fellowship Ministries)	<u>594</u>	<u>0.12%</u>	<u>23</u>	<u>617</u>	<u>61</u>	<u>556</u>
	TOTAL - Neighbor to Nation	<u>\$ 3,370</u>	<u>0.71%</u>	<u>\$ 132</u>	<u>\$ 3,502</u>	<u>\$ 349</u>	<u>\$ 3,153</u>

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**2014 STATE EMPLOYEES' CHARITABLE GIVING CAMPAIGN
CONTRIBUTIONS AND DISTRIBUTIONS BY ORGANIZATION WITHIN AGENCY (CONTINUED)**

Agency No.	Federation	Contributions Designated	% of Campaign	Undesignated	Total	Expenses & Shrinkage*	Net Distribution
8000	Montana Shares	\$ 6,047	1.27%	\$ 237	\$ 6,284	\$ 626	\$ 5,658
8001	Alternative Energy Resources Organization (AERO)	1,018	0.21%	40	1,058	105	953
8005	American Lung Association of the Mountain Pacific	341	0.07%	13	354	35	319
8010	Montana Food Bank Network, Inc.	8,377	1.76%	328	8,705	867	7,838
8012	Lewis & Clark Humane Society	30,935	6.50%	1,212	32,147	3,201	28,946
8014	Montana Wilderness Association, Inc.	2,185	0.46%	86	2,271	226	2,045
8015	Montana Wildlife Federation	2,062	0.43%	81	2,143	213	1,929
8016	Montana Child Care Resource and Referral Network, Inc.	162	0.03%	6	168	17	152
8017	NARAL Pro-Choice Montana Foundation	5,988	1.26%	235	6,222	620	5,603
8024	Heart of the Valley, Inc.	3,366	0.71%	132	3,498	348	3,150
8025	Mai Wah Society, Inc.	533	0.11%	21	554	55	499
8033	Komen Montana (Montana Affiliate of Susan G. Komen for the Cure)	2,450	0.51%	96	2,546	254	2,293
8034	Last Chance Community Pow Wow	808	0.17%	32	840	84	756
8042	Jeannette Rankin Peace Resource Center	620	0.13%	24	644	64	580
8046	Big Brothers Big Sisters of Montana	1,770	0.37%	69	1,839	183	1,656
8047	Montana Association for the Blind, Inc.	738	0.16%	29	767	76	691
8050	Montana Spay/Neuter Task Force	2,603	0.55%	102	2,705	269	2,436
8060	A.W.A.R.E., Inc.	767	0.16%	30	797	79	718
8061	Cancer Support Community Montana (formerly Cancer Family Network of Montana)	2,662	0.56%	104	2,766	275	2,491
8062	Cooperative Health Center, Inc.	674	0.14%	26	700	70	631
8064	Bridgercare	440	0.09%	17	457	46	412

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**2014 STATE EMPLOYEES' CHARITABLE GIVING CAMPAIGN
CONTRIBUTIONS AND DISTRIBUTIONS BY ORGANIZATION WITHIN AGENCY (CONTINUED)**

Agency No.	Federation	Contributions Designated	% of Campaign	Undesignated	Total	Expenses & Shrinkage*	Net Distribution
8072	ExplorationWorks (Community Works, Inc.)	1,063	0.22%	42	1,105	110	995
8074	Montana 4-H Foundation, Inc.	2,294	0.48%	90	2,384	237	2,147
8075	Montana Meth Project	1,544	0.32%	61	1,605	160	1,445
8076	Student Assistance Foundation of Montana	378	0.08%	15	393	39	354
8080	Great Falls Community Food Bank	850	0.18%	33	883	88	795
8081	Holter Museum of Art, Inc.	1,133	0.24%	44	1,177	117	1,060
8083	Rural Employment Opportunities, Inc.	271	0.06%	11	282	28	254
8084	NeighborWorks Montana (MT Homeownership Network, Inc.)	160	0.03%	6	166	17	150
8085	Montana Audubon	2,065	0.43%	81	2,146	214	1,932
8086	Habitat for Humanity, Helena Area	2,494	0.52%	98	2,592	258	2,334
8091	Youth Connections Coalition	353	0.07%	14	367	37	330
8092	Queen City Ballet Company	561	0.12%	22	583	58	525
8093	Disability Rights Montana	460	0.10%	18	478	48	430
8094	AniMeals	4,183	0.88%	164	4,347	433	3,914
8096	Montana Watershed Coordination Council	<u>1,023</u>	<u>0.21%</u>	<u>40</u>	<u>1,063</u>	<u>106</u>	<u>957</u>
	TOTAL - Montana Shares	<u>\$ 93,378</u>	<u>19.62%</u>	<u>\$ 3,659</u>	<u>\$ 97,037</u>	<u>\$ 9,662</u>	<u>\$ 87,374</u>

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